We encourage everyone to view the meeting live via YouTube.

Leavenworth County Board of County Commissioners

Regular Meeting Agenda 300 Walnut Street, Suite 225 Leavenworth, KS 66048 August 14, 2024 9:00 a.m.

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE/MOMENT OF SILENT PRAYER
- III. ROLL CALL
- IV. PUBLIC COMMENT: Public Comment shall be limited to 15 minutes at the beginning of each meeting and limited to three minutes per person. Anyone wishing to make comments either on items on the agenda or not are encouraged to provide their comments in writing no later than 8:00 AM the Monday immediately preceding the meeting. These comments will be included in the agenda packet for everyone to access and review. This allows the Commission to have time to fully consider input and request follow up if needed prior to the meeting.
- V. ADMINISTRATIVE BUSINESS:
- VI. CONSENT AGENDA: The items on the Consent Agenda are considered by staff to be routine business items. Approval of the items may be made by a single motion, seconded, and a majority vote with no separate discussion of any item listed. Should a member of the Governing Body desire to discuss any item, it will be removed from the Consent Agenda and considered separately.
 - a) Approval of the minutes of the meeting of August 7, 2024
 - b) Approval of the schedule for the week August 19, 2024
 - c) Approval of the check register
 - d) Approve and sign the OCB's
- VII. FORMAL BOARD ACTION:

- a) A MOTION TO ADJOURN AS THE BOARD OF COUNTY COMMISSIONERS AND CONVENE AS THE BOARD OF COUNTY CANVASSERS.
 - Consider a motion to accept the votes from the August 6, 2024
 Primary Election.
- b) A MOTION TO AJOURN AS THE BOUARD OF COUNTY CANVASSERS AND RECONVENE AS THE BOARD OF COUNTY COMMISSIONERS.
- c) Consider a motion to approve the Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing set for August 28, 2024 at 9:00 a.m.
- d) Consider a motion to approve the Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing for Special Other Funds set for August 28, 2024 at 9:00 a.m.
- e) Consider a motion to approve FY2024 Adult Comprehensive Plan budget amendment and FY2024 Juvenile Crime Community Prevention budget amendment.
- f) Consider a motion to approve FY2024 Community Corrections year end outcome reports for FY2024 Adult Comp Plan and FY2024 Juvenile Comp Plan.
- g) Consider a motion to approve the application for FY2025 Community Programs Juvenile Justice Involved Youth Programs Grant.
- VIII. PRESENTATIONS AND DISCUSSION ITEMS: presentations are materials of general concern where no action or vote is requested or anticipated.
 - a) Budget discussion as needed
 - IX. ADJOURNMENT

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, August 12, 2024

Tuesday, August 13, 2024

Wednesday, August 14, 2024

9:00 a.m. Leavenworth County Commission meeting

• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, August 15, 2024

9:30 a.m. Mid-America Regional Council Selfie Day

• South Entrance of Courthouse, Dough Boy Statue

Friday, August 16, 2024

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION

ALL MEETINGS ARE OPEN TO THE PUBLIC

******August 7, 2024 ******

The Board of County Commissioners met in a regular session on Wednesday, August 7, 2024. Commissioner Culbertson, Commissioner Kaaz, Commissioner Mike Smith, Commissioner Doug Smith and Commissioner Stieben are present; Also present: Mark Loughry, County Administrator; David Van Parys, Senior County Counselor; Bill Noll, Infrastructure and Construction Services; Janet Klasinski, County Clerk; Edd Hingula, Leavenworth City Commission;

Residents: Joe Wilson

PUBLIC COMMENT:

There were no public comments.

ADMINISTRATIVE BUSINESS:

Commissioner Mike Smith mentioned the County Administrator's evaluation is due by next Wednesday.

Janet Klasinski briefed the Board on the primary election and requested a random pick of precincts for the audit that will take place Friday morning.

A motion was made by Commissioner Kaaz and seconded by Commissioner Mike Smith to accept the consent agenda for Wednesday, August 7, 2024.

Motion passed, 5-0.

David Van Parys presented a quit claim deed that contained errors for the lagoon in Water District #3.

A motion was made by Commissioner Stieben and seconded by Commissioner Mike Smith to approve a quit-claim deed and correcting prior erroneous deed as presented.

Motion passed, 5-0.

Bill Noll requested approval of a change order on bridge ST- 60 project.

A motion was made by Commissioner Doug Smith and seconded by Commissioner Kaaz to approve the change order for base stabilization for project ST-60 on 206th Street in the amount of \$22,027.89.

Motion passed, 5-0.

Mark Loughry proposed options to the Board regarding the budget and mil levy.

It was the consensus of the Board to increase the mill levy by 2 mills, 1 mill to courthouse repairs and 1 mill to road and bridge.

Commissioners Culbertson and Mike Smith met with Parkville officials about the bridge 152 proposal.

Commissioner Doug Smith reported the city of Basehor will open a splash pad.

A motion was made by Commissioner Mike Smith and seconded by Commissioner Kaaz to adjourn. Motion passed, 5-0.

The Board adjourned at 9:56 a.m.

LEAVENWORTH COUNTY COMMISSIONERS MEETING SCHEDULE

Monday, August 19, 2024

Tuesday, August 20, 2024

12:00 p.m. LCPA meeting

Wednesday, August 21, 2024

9:00 a.m. Leavenworth County Commission meeting

• Commission Meeting Room, 300 Walnut, Leavenworth KS

Thursday, August 22, 2024

Friday, August 23, 2024

ALL SUCH OTHER BUSINESS THAT MAY COME BEFORE THE COMMISSION
ALL MEETINGS ARE OPEN TO THE PUBLIC

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	343310	109849 AP	08/09/2024	4-001-5-53-215	NOX WEED UNIFORMS 4013-01994	97.42	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	343310	109849 AP	08/09/2024	4-001-5-53-215	NOX WEED UNIFORMS 4013-01994	97.42	
1120	ACE IMAGEMENT	AAA BAONDRI W BINEN BOITEI CO	313310	100010 AI	00/03/2021	1 001 3 33 213	*** VENDOR 4120 TOTAL	57.12	194.84
864	ADVANCED PEST	ADVANCED PEST CONTROL INC	343311	109850 AP	08/09/2024	4-001-5-07-359	PEST CONTROL FOR JAIL KITCHEN	450.00	191.01
20588	ADVANTAGE	ADVANTAGE PRINTING	343312	109851 AP	08/09/2024	4-001-5-05-301	381 EMS #10 WINDOW ENV (LEFT)	282.00	
10529	AMERICAN R	AMERICAN ROOFING INC	343314	109853 AP	08/09/2024	4-001-5-33-209	CUSHING - FIND, REPAIR LEAK	3,152.00	
2489	BEDNAR, ROBERT	HONORABLE ROBERT BEDNAR	343316	109855 AP	08/09/2024	4-001-5-19-252	DOMESTIC COURT PRO TEM	3,000.00	
283	BUSETTI ROBERT	ROBERT BUSETTI	343319	109858 AP	08/09/2024	4-001-5-07-219	AUGUST 2024 DENTIST FOR INMATE	350.00	
198	BUTLER'S S	COLLINS AUTOMOTIVE LLC	343320	109859 AP	08/09/2024	4-001-5-07-213	LVCO SHERIFF-UNIT 143 ALIGNMEN	117.65	
198	BUTLER'S S	COLLINS AUTOMOTIVE LLC	343320	109859 AP	08/09/2024	4-001-5-07-213	LVSHERIFF VEH MAINT UNITS 129	1,027.32	
198	BUTLER'S S	COLLINS AUTOMOTIVE LLC	343320	109859 AP	08/09/2024	4-001-5-07-213	LVSHERIFF VEH MAINT UNITS 129	117.65	
198	BUTLER'S S	COLLINS AUTOMOTIVE LLC	343320	109859 AP	08/09/2024	4-001-5-07-218	2268 VEH MAINT UNIT 124	117.65	
100	BOTHER B B	COLLING MOTOMOTIVE ELC	313320	100000 111	00/03/2021	1 001 3 07 210	*** VENDOR 198 TOTAL	117.03	1,380.27
2148	CHARM-TEX	CHARM-TEX	343323	109862 AP	08/09/2024	4-001-5-07-359	00-LEAVEN JAIL SUPPLIES	3,990.00	1,500.27
8103	CHARTER COMMUNICATIO	CHARTER COMMUNICATIONS	343394	236	08/09/2024	4-001-5-18-213	COUNTY COMMUNICATIONS	159.98	
810	CITY ELECTRIC	CITY ELECTRIC SUPPLY COMPANY	343324	109863 AP	08/09/2024	4-001-5-07-357	JAIL MAINTENANCE	24.01	
5447	CITY WIDE MAINTENANC	CITY WIDE MAINTENANCE	343325	109864 AP	08/09/2024	4-001-5-32-296	01001100496 JC JANITORIAL SVC	5,860.00	
22543	COMPLETE FAMILY CARE	COMPLETE FAMILY CARE	343326	109865 AP	08/09/2024	4-001-5-05-201	MEDICAL DIRECTOR (EMS)	1,250.00	
30100	ELECTION WORKER	GRACE BREUER	343292	109832 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION NIGHT	100.00	
30100	ELECTION WORKER	CARLOS WILSON	343293	109833 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION NIGHT	100.00	
30100	ELECTION WORKER	BROCK HUTCHISON	343294	109834 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION NIGHT	100.00	
					, ,		*** VENDOR 30100 TOTAL		300.00
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	343271	230	08/05/2024	4-001-5-05-215	ELEC SVC EMS 9103	572.75	
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	343271	230	08/05/2024	4-001-5-07-223	ELEC SVC TO SIRENS	1,281.62	
							*** VENDOR 8686 TOTAL	,	1,854.37
1011	FEDEX	FEDEX	343333	109872 AP	08/09/2024	4-001-5-19-302	3289-5871-7 DIST CT TRANSPORTA	47.58	
3550	FISHER, PATTERSON	FISHER, PATTERSON, SAYLER & SMIT	343335	109874 AP	08/09/2024	4-001-5-01-230	PROF SVC TO 7.15 337-38148-AD	300.00	
738	FIVE STAR CONSULTING	ALVIN LECOUNT	343336	109875 AP	08/09/2024	4-001-5-18-220	LVIS0020 PROFESSIONAL SERVICES	850.00	
971	GALLS	GALLS	343339	109878 AP	08/09/2024	4-001-5-07-350	5289255 LV SHERIFF UNIFORMS	189.24	
971	GALLS	GALLS	343339	109878 AP	08/09/2024	4-001-5-07-350	5289255 LV SHERIFF UNIFORMS	133.92	
971	GALLS	GALLS	343339	109878 AP	08/09/2024	4-001-5-07-350	5289255 LV SHERIFF UNIFORMS	117.48	
971	GALLS	GALLS	343339	109878 AP	08/09/2024	4-001-5-07-350	5289255 LV SHERIFF UNIFORMS	15.77	
971	GALLS	GALLS	343339	109878 AP	08/09/2024	4-001-5-07-350	5289255 LV SHERIFF UNIFORMS	58.40	
971	GALLS	GALLS	343339	109878 AP	08/09/2024	4-001-5-07-350	5289255 LV SHERIFF UNIFORMS	408.80	
							*** VENDOR 971 TOTAL		923.61
4465	GRONIS	GRONIS HARDWARE INC	343340	109879 AP	08/09/2024	4-001-5-07-301	JAIL MAINT, OFFICE SUPPLIES	9.99	
4465	GRONIS	GRONIS HARDWARE INC	343340	109879 AP	08/09/2024	4-001-5-07-357	JAIL MAINT, OFFICE SUPPLIES	155.76	
4465	GRONIS	GRONIS HARDWARE INC	343340	109879 AP	08/09/2024	4-001-5-07-357	JAIL MAINT, OFFICE SUPPLIES	28.93	
							*** VENDOR 4465 TOTAL		194.68
754	HARRIS, JANA	JANA HARRIS	343344	109883 AP	08/09/2024	4-001-5-07-219	AUGUST MONTHLY MEDICAL SVC FOR	6,250.00	
27	HEALTH DEPT	LEAV CO HEALTH DEPT	343345	109884 AP	08/09/2024	4-001-5-05-301	1/2 OF PROSHRED BILL IS EMS	1,262.50	
8416	IRON MOUNTAIN	IRON MOUNTAIN INC	343350	109889 AP	08/09/2024	4-001-5-11-208	CO ATTY SHREDDING ON SITE	26.00	
66366	KANSAS GAS ACH	KANSAS GAS SERVICE	343272	231	08/05/2024	4-001-5-05-215	510263944 1556921 09 GAS TRANS	50.95	
66366	KANSAS GAS ACH	KANSAS GAS SERVICE	343272	231	08/05/2024	4-001-5-05-215	512142220 2006970 09 GAS SERVI	93.70	
							*** VENDOR 66366 TOTAL		144.65
220	LEAV CO EX	LEAVENWORTH COUNTY EXTENSION	343354	109893 AP	08/09/2024	4-001-5-25-220	PER 2024 LEAV CO BUDGET	66,259.00	
710	LIPPERT MECHANICAL	LIPPERT MECHANICAL SERVICE LLC	343356	109895 AP	08/09/2024	4-001-5-31-290	6887515 JUSTICE CENTER, COURTH	1,740.16	
710	LIPPERT MECHANICAL	LIPPERT MECHANICAL SERVICE LLC	343356	109895 AP	08/09/2024	4-001-5-31-290	6887515 JUSTICE CENTER, COURTH	738.17	
710	LIPPERT MECHANICAL	LIPPERT MECHANICAL SERVICE LLC	343356	109895 AP	08/09/2024	4-001-5-31-290	6887515 JUSTICE CENTER, COURTH	1,623.71	
710	LIPPERT MECHANICAL	LIPPERT MECHANICAL SERVICE LLC	343356	109895 AP	08/09/2024	4-001-5-32-209	6887515 JUSTICE CENTER, COURTH	2,473.97	
710	LIPPERT MECHANICAL	LIPPERT MECHANICAL SERVICE LLC	343356	109895 AP	08/09/2024	4-001-5-32-209	6887515 JUSTICE CENTER, COURTH	2,474.15	
							*** VENDOR 710 TOTAL		9,050.16

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#				
688	LOGICALIS INC	LOGICALIS	343357	109896 AP	08/09/2024	4-001-5-18-254	LEAVCOU01 SMARTNET MAINTENANCE	3,089.52
10869	MAIN ST AU	MAIN STREET AUTO BODY	343357	109890 AP	08/09/2024	4-001-5-07-450	SHERIFF TOWED UNIT 126 DUE TO	100.00
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	343361	109900 AP	08/09/2021	4-001-5-01-201	OPK595_K BOCC COPIES	690.72
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	343361	109900 AP	08/09/2021	4-001-5-04-201	OPL304_K COPIES	82.24
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	343361	109900 AP	08/09/2024	4-001-5-04-201	OPL304_K COPIES	31.86
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	343361	109900 AP	08/09/2024	4-001-5-11-303	OPL305_K CO ATTY COPIES	54.00
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	343361	109900 AP	08/09/2024	4-001-5-19-204	OPK594_K DIST CT CSO COPIER	161.59
2033	MIDWEDT OFFICE TECH	MIDWIEL OFFICE TERMODOGY INC	313301	103300 111	00/09/2021	1 001 3 19 201	*** VENDOR 2059 TOTAL	101.33
2666	MISC REIMBURSEMENTS	KYLE HARDISTY	343363	109902 AP	08/09/2024	4-001-5-53-307	REIMB SAFETY BOOTS	165.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	120.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	7.50
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	75.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	885.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	360.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	120.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	7.50
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	30.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	90.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	165.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	195.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	240.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	675.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	7.50
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	90.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	7.50
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	255.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	405.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	135.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	15.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	30.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	165.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	75.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	540.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	15.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	90.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	150.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	15.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	15.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	105.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	15.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	15.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	7.50
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	210.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	172.50
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	150.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	225.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	22.50
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	105.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	75.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	60.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	15.00
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	180.00

1,020.41

TYPES OF CHECKS SELECTED: * ALL TYPES

25081 SHRED-IT

STERICYCLE, INC

			P.O.NUMBER	CHECK#					
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	150.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	7.50	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	7.50	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	1,365.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	15.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	165.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	330.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	15.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	240.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	15.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	172.50	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	127.50	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	7.50	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	45.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	15.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	60.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	37.50	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	75.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	15.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	30.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	240.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	105.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	682.50	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	90.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	120.00	
427	PEMBLE	JORDAN PEMBLE	343367	109907 AP	08/09/2024	4-001-5-09-231	CINC CASES 4/4 TO 6/10 INV 205	225.00	
127	FENDLE	OOLDAN FEMBLE	343307	100007 AF	00/05/2024	4-001-3-09-231	*** VENDOR 427 TOTAL	223.00	10,695.00
521	POLL	TRINITY LUTHERAN CHURCH	343295	109835 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	100.00	10,000.00
770	POLL	BASEHOR UNITED METHODIST CHURC	343296	109836 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	50.00	
773	POLL	FIRST BAPTIST CHURCH OF BASEHO	343297	109837 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	50.00	
865	POLL	WEST HAVEN BAPTIST CHURCH	343298	109838 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	50.00	
866	POLL	CALVARY BAPTIST CHURCH	343299	109839 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	100.00	
1466	POLL	LEAVENWORTH BAPTIST CHURCH	343300	109840 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	100.00	
1791	POLL	FIRST BAPTIST CHURCH	343301	109841 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	150.00	
1794	POLL	ST LAWRENCE HALL	343302	109842 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	100.00	
1799	POLL	SACRED HEART CHURCH	343303	109843 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	50.00	
2615	POLL	SACRED HEART-ST. CASIMIR PARIS	343304	109844 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	100.00	
10219	POLL	LINWOOD COMMUNITY DEVELOPMENT	343305	109845 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	150.00	
11608	POLL	ST FRANCIS DE SALES CATHOLIC	343306	109846 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	100.00	
14745	POLL	RISEN SAVIOR LUTHERAN CHURCH	343307	109847 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	50.00	
26830	POLL	HIGH PRAIRIE CHURCH	343308	109848 AP	08/08/2024	4-001-5-49-340	PRIMARY ELECTION POLLING PLACE	50.00	
7098	QUILL CORP	OUILL CORP	343370	109910 AP	08/09/2024	4-001-5-01-301	6310540 BOCC OFFICE SUPPLIES	244.68	
7098	QUILL CORP	QUILL CORP	343370	109910 AP	08/09/2024	4-001-5-07-301	8333027 OFFICE SUPPLIES	22.07	
7090	QUILL CORF	QUILLI CORF	343370	109910 AF	00/03/2024	4-001-3-07-301	*** VENDOR 7098 TOTAL	22.07	266.75
6713	REILLY & S	REILLY & SONS INC	343373	109913 AP	08/09/2024	4-001-5-07-203	LSM1895767 NOTARY - M CULBERTS	107.00	200.75
6148	SHERIFF	LEAV CO SHERIFF DEPT	343377	109917 AP	08/09/2024	4-001-5-07-213	REIMB PETTY CASH	295.00	
6148	SHERIFF	LEAV CO SHERIFF DEPT	343377	109917 AP	08/09/2024	4-001-5-07-360	REIMB PETTY CASH	106.98	
6148	SHERIFF	LEAV CO SHERIFF DEPT	343377	109917 AP	08/09/2024	4-001-5-07-362	REIMB PETTY CASH	22.86	
6148	SHERIFF	LEAV CO SHERIFF DEPT	343377	109917 AP	08/09/2024	4-001-5-14-332	REIMB PETTY CASH	30.03	
6148	SHERIFF	LEAV CO SHERIFF DEPT	343377	109917 AP	08/09/2024	4-001-5-14-332	REIMB PETTY CASH	26.71	
32.10		. 22 2			, , , , , , , , , , , , , , , , , , , ,		*** VENDOR 6148 TOTAL	_ 5	481.58
25001	CUDED IT	CTEDIOVOI E INO	242270	100010 70	00/00/2024	4 001 E 07 209	1000710061 CUDED IT CEDVICE	166 05	

109918 AP 08/09/2024 4-001-5-07-208

1000710061 SHRED-IT SERVICE -

166.25

343378

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
248	SUMMIT FOOD	ELIOR, INC	343379	109919 AP	08/09/2024	4-001-5-07-261	C741000 INMATE MEALS	5,880.03	
248	SUMMIT FOOD	ELIOR, INC	343379	109919 AP	08/09/2024	4-001-5-07-261	C741000 INMATE MEALS	5,965.00	
248	SUMMIT FOOD	ELIOR, INC	343379	109919 AP	08/09/2024	4-001-5-07-261	C741000 INMATE MEALS	5,929.74	
248	SUMMIT FOOD	ELIOR, INC	343379	109919 AP	08/09/2024	4-001-5-07-261	C741000 INMATE MEALS	5,954.17	
	201112				, ,		*** VENDOR 248 TOTAL	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	23,728.94
22603	THOMPSON REIMB	TODD THOMPSON	343382	109922 AP	08/09/2024	4-001-5-11-202	NDAA SUMMIT BOISE IDAHO	2,097.56	
22603	THOMPSON REIMB	TODD THOMPSON	343382	109922 AP	08/09/2024	4-001-5-11-211	NDAA SUMMIT BOISE IDAHO	54.00	
22603	THOMPSON REIMB	TODD THOMPSON	343382	109922 AP	08/09/2024	4-001-5-11-211	NDAA SUMMIT BOISE IDAHO	619.49	
22603	THOMPSON REIMB	TODD THOMPSON	343382	109922 AP	08/09/2024	4-001-5-11-211	NDAA SUMMIT BOISE IDAHO	505.96	
22603	THOMPSON REIMB	TODD THOMPSON	343382	109922 AP	08/09/2024	4-001-5-11-211	NDAA SUMMIT BOISE IDAHO	162.00	
22003	THOM SON KEIND	10DD THOMESON	313302	109922 AI	00/05/2021	1 001 5 11 211	*** VENDOR 22603 TOTAL	102.00	3,439.01
4648	WASTE MANAGEMENT	WASTE MANAGEMENT	343393	235	08/09/2024	4-001-5-07-208	LV SHERIFF DUMPSTER	655.73	3,133.01
2	WATER DEPT	WATER DEPT	343388	109928 AP	08/09/2024	4-001-5-05-215	WATER SVC EMS 9101	84.50	
2	WATER DEPT	WATER DEPT	343388	109928 AP	08/09/2024	4-001-5-05-215	WATER SVC EMS ADMIN, HEALTH, W	48.68	
2	WATER DELT	WATER DELT	313300	109920 AI	00/05/2021	1 001 5 05 215	*** VENDOR 2 TOTAL	10.00	133.18
276	WEX	WEX BANK	343270	229	08/05/2024	4-001-5-11-253	FUEL TO 7.23	71.47	155.10
276	WEX	WEX BANK	343270	229	08/05/2024	4-001-5-14-331	FUEL TO 7.23	7,599.79	
276	WEX	WEX BANK	343270	229	08/05/2024	4-001-5-14-331	FUEL TO 7.23	12,060.23	
276	WEX				08/05/2024				
		WEX BANK	343270	229		4-001-5-14-332	FUEL TO 7.23	724.20	
276	WEX	WEX BANK	343270	229	08/05/2024	4-001-5-14-333	FUEL TO 7.23	143.56	
276	WEX	WEX BANK	343270	229	08/05/2024	4-001-5-14-334	FUEL TO 7.23	322.26	
276	WEX	WEX BANK	343270	229	08/05/2024	4-001-5-14-335	FUEL TO 7.23	57.00	
276	WEX	WEX BANK	343390	232	08/09/2024	4-001-5-14-336	FUEL TO 7.23	72.08	
276	WEX	WEX BANK	343270	229	08/05/2024	4-001-5-14-901	FUEL TO 7.23 (FUEL AND EDGE RE	185.48-	
276	WEX	WEX BANK	343270	229	08/05/2024	4-001-5-14-901	FUEL TO 7.23 (FUEL AND EDGE RE	105.01-	00 500 10
			0.4.0.0.0		00/00/0004	4 004 5 05 005	*** VENDOR 276 TOTAL	440.00	20,760.10
2007	WIRENUTS	WIRENUTS	343389	109929 AP	08/09/2024	4-001-5-07-207	SVC CALL - CO ATTY FIRE DOOR	110.00	450 654 40
							TOTAL FUND 001		173,674.12
827	ROBINSON, JEFFREY	JEFFREY ROBINSON	343376	109916 AP	08/09/2024	4-106-5-00-250	STIPEND FOR JAIL LIAISON -JULY	647.96	
							TOTAL FUND 106		647.96
22543	COMPLETE FAMILY CARE	COMPLETE FAMILY CARE	343326	109865 AP	08/09/2024	4-108-5-00-280	HEALTH DEPT AUGUST 2024	1,200.00	
22543	COMPLETE FAMILY CARE	COMPLETE FAMILY CARE	343326	109865 AP	08/09/2024	4-108-5-00-280	HEALTH DEPT AUGUST 2024	300.00	
							*** VENDOR 22543 TOTAL		1,500.00
1629	KU PHYSICIANS	KANSAS UNIVERSITY PHYSICIANS I	343352	109891 AP		4-108-5-00-280	C-10180 PRENATAL CLINICAL SERV	3,600.00	
2	WATER DEPT	WATER DEPT	343388	109928 AP	08/09/2024	4-108-5-00-219	WATER SVC EMS ADMIN, HEALTH, W	36.51	
2	WATER DEPT	WATER DEPT	343388	109928 AP	08/09/2024	4-108-5-00-606	WATER SVC EMS ADMIN, HEALTH, W	12.17	
							*** VENDOR 2 TOTAL		48.68
276							VENDOR Z TOTAL		
276	WEX	WEX BANK	343270	229	08/05/2024	4-108-5-00-304	FUEL TO 7.23	41.83	
	WEX WEX	WEX BANK	343270 343270	229 229		4-108-5-00-304 4-108-5-00-606		41.83 7.28	
276					08/05/2024		FUEL TO 7.23		
276	WEX	WEX BANK	343270	229	08/05/2024	4-108-5-00-606	FUEL TO 7.23 FUEL TO 7.23	7.28	50.53
276	WEX	WEX BANK	343270	229	08/05/2024	4-108-5-00-606	FUEL TO 7.23 FUEL TO 7.23 FUEL TO 7.23	7.28	
276 24079	WEX WEX	WEX BANK	343270	229 229	08/05/2024 08/05/2024	4-108-5-00-606	FUEL TO 7.23 FUEL TO 7.23 FUEL TO 7.23 *** VENDOR 276 TOTAL	7.28	50.53
	WEX WEX	WEX BANK WEX BANK	343270 343270	229 229	08/05/2024 08/05/2024	4-108-5-00-606 4-108-5-00-606	FUEL TO 7.23 FUEL TO 7.23 FUEL TO 7.23 *** VENDOR 276 TOTAL TOTAL FUND 108	7.28 1.42	50.53
	WEX WEX	WEX BANK WEX BANK	343270 343270	229 229	08/05/2024 08/05/2024	4-108-5-00-606 4-108-5-00-606	FUEL TO 7.23 FUEL TO 7.23 FUEL TO 7.23 *** VENDOR 276 TOTAL TOTAL FUND 108 DEPOSIT FOR 3 DAYS OF PREV SCR	7.28 1.42	50.53 5,199.21
	WEX WEX	WEX BANK WEX BANK	343270 343270	229 229 109831 AP	08/05/2024 08/05/2024 08/05/2024	4-108-5-00-606 4-108-5-00-606	FUEL TO 7.23 FUEL TO 7.23 FUEL TO 7.23 *** VENDOR 276 TOTAL TOTAL FUND 108 DEPOSIT FOR 3 DAYS OF PREV SCR TOTAL FUND 112	7.28 1.42	50.53 5,199.21
24079	WEX WEX HEALTH GAUGE	WEX BANK WEX BANK STROKE DETECTION PLUS CDW GOVERNMENT INC	343270 343270 343269	229 229 	08/05/2024 08/05/2024 	4-108-5-00-606 4-108-5-00-606 4-112-5-00-210	FUEL TO 7.23 FUEL TO 7.23 FUEL TO 7.23 *** VENDOR 276 TOTAL TOTAL FUND 108 DEPOSIT FOR 3 DAYS OF PREV SCR TOTAL FUND 112 3773122 LAPTOPS	7.28 1.42 2,500.00	50.53 5,199.21
24079 24545	WEX WEX HEALTH GAUGE CDW GOVERN	WEX BANK WEX BANK STROKE DETECTION PLUS	343270 343270 343269 343322	229 229 	08/05/2024 08/05/2024 	4-108-5-00-606 4-108-5-00-606 4-112-5-00-210 4-115-5-00-409	FUEL TO 7.23 FUEL TO 7.23 FUEL TO 7.23 *** VENDOR 276 TOTAL TOTAL FUND 108 DEPOSIT FOR 3 DAYS OF PREV SCR TOTAL FUND 112	7.28 1.42 2,500.00	50.53 5,199.21

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
			I.O.MORIDER	CILECIUM					
1220	CULLIGAN OF GREATER	CULLIGAN OF GREATER KANSAS CIT	343328	109867 AP	08/09/2024	4-126-5-00-225	1220762 WATER/COOLER RENTAL	46.20	
113	SUMNERONE INC	SUMNERONE INC	343380	109920 AP	08/09/2024	4-126-5-00-321	50COL ADT COMM CORR COPIES	180.39	
276	WEX	WEX BANK	343270	229	08/05/2024	4-126-5-00-221	FUEL TO 7.23	34.19	
							TOTAL FUND 126		260.78
2505	INTRINSIC INTERVENTI	INTRINSIC INTERVENTIONS	343349	109888 AP	08/09/2024	4-127-5-00-3	UA TEST CUPS - COMMUNITY CORRE	1,278.00	
							TOTAL FUND 127		1,278.00
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	343310	109849 AP	08/09/2024	4-133-5-00-215	8-6 4013-01993 UNIFORM RENTALS	313.84	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	343310	109849 AP	08/09/2024	4-133-5-00-215	8-6 4013-01993 UNIFORM RENTALS	317.44	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	343310	109849 AP	08/09/2024	4-133-5-00-312	8-6 4013-01993 UNIFORM RENTALS	244.84	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	343310	109849 AP	08/09/2024	4-133-5-00-312	8-6 4013-01993 UNIFORM RENTALS	231.17	
							*** VENDOR 4120 TOTAL		1,107.29
25797	BERRY TRAC	BERRY TRACTOR & EQUIPMENT	343317	109856 AP	08/09/2024	4-133-5-00-360	8-7 POLY WAFER, SPACERS	1,179.20	
25797	BERRY TRAC	BERRY TRACTOR & EQUIPMENT	343317	109856 AP	08/09/2024	4-133-5-00-360	8-7 POLY WAFER, SPACERS	114.28	
							*** VENDOR 25797 TOTAL		1,293.48
571	CONTECH	QUIKRETE HOLDINGS	343327	109866 AP	08/09/2024	4-133-5-00-325	8-8 740886 CULVERTS	1,494.72	
571	CONTECH	QUIKRETE HOLDINGS	343327	109866 AP	08/09/2024	4-133-5-00-325	8-8 740886 CULVERTS	4,982.40	
		_					*** VENDOR 571 TOTAL		6,477.12
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	343271	230	08/05/2024	4-133-5-00-251	8-3 ELEC SVC NORTH END SALT DO	32.79	·
774	G W VAN KEPPEL	G W VAN KEPPEL	343338	109877 AP	08/09/2024	4-133-5-00-360	8-9 BP0005100 HITCH SHIFT	172.09	
3621	HERITAGE-CRYSTAL CLE	HERITAGE-CRYSTAL CLEAN, LLC	343346	109885 AP	08/09/2024	4-133-5-00-312	8-10 74217 DRUM MOUNTS	898.64	
191	HOME DEPOT	HOME DEPOT USA	343347	109886 AP	08/09/2024	4-133-5-00-312	8-11 1111680 GRITTYFOAM CLEANE	160.36	
250	INLAND TRUCK	INLAND TRUCK PARTS & SERVICE	343348	109887 AP	08/09/2024	4-133-5-00-360	8-12 054373 BORE	70.04	
616	J M FAHEY CONSTRUCT	J M FAHEY CONSTRUCTION	343351	109890 AP	08/09/2024	4-133-5-00-362	8-13 1209 BM2 SURFACE MIX	3,279.96	
1351	LEAV ASPHALT	LEAVENWORTH ASPHALT MATERIALS	343353	109892 AP	08/09/2024	4-133-5-00-362	8-14 495 BM2	8,538.89	
1351	LEAV ASPHALT	LEAVENWORTH ASPHALT MATERIALS	343353	109892 AP	08/09/2024	4-133-5-00-362	8-14 495 BM2	9,424.98	
1351	LEAV ASPHALT	LEAVENWORTH ASPHALT MATERIALS	343353	109892 AP	08/09/2024	4-133-5-00-362	8-14 495 BM2	9,147.74	
1351	LEAV ASPHALT	LEAVENWORTH ASPHALT MATERIALS	343353	109892 AP	08/09/2024	4-133-5-00-362	8-14 495 BM2	8,357.85	
1351	LEAV ASPHALT	LEAVENWORTH ASPHALT MATERIALS	343353	109892 AP	08/09/2024	4-133-5-00-362	8-14 495 BM2	14,770.81	
1351	LEAV ASPHALT	LEAVENWORTH ASPHALT MATERIALS	343353	109892 AP	08/09/2024	4-133-5-00-362	8-14 495 BM2	20,715.36	
							*** VENDOR 1351 TOTAL		70,955.63
232	MHC KENWORTH	MHC KENWORTH-OLATHE	343359	109898 AP	08/09/2024	4-133-5-00-360	8-15 95988 SENSOR, GASKET VALV	85.97	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	343359	109898 AP	08/09/2024	4-133-5-00-360	8-15 95988 SENSOR, GASKET VALV	1,586.00	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	343359	109898 AP	08/09/2024	4-133-5-00-360	8-15 95988 SENSOR, GASKET VALV	1,586.00-	
232	MHC KENWORTH	MHC KENWORTH-OLATHE	343359	109898 AP	08/09/2024	4-133-5-00-360	8-15 95988 SENSOR, GASKET VALV	792.91	
							*** VENDOR 232 TOTAL		878.88
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-312	8-4 19615 FILTERS, CONNECTORS,	35.88	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	46.24	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	202.97	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	22.08	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	52.83	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	18.36	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	9.84	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	395.28	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	350.00	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	133.97	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	44.01	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	107.90	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	22.00-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	47.02	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	101.38	

TYPES OF CHECKS SELECTED: * ALL TYPES

276 WEX

WEX BANK

			P.O.NUMBER	CHECK#					
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	101.38-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	194.32	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	66.15	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	46.19	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	99.93	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	232.46	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-133-5-00-360	8-4 19615 FILTERS, CONNECTORS,	194.32-	
							*** VENDOR 11799 TOTAL		1,889.11
1123	POMPMIDWEST EFT	POMP'S TIRE SERVICE INC	343392	234	08/09/2024	4-133-5-00-309	8-17 1960724 TIRES	2,179.92	
1123	POMPMIDWEST EFT	POMP'S TIRE SERVICE INC	343392	234	08/09/2024	4-133-5-00-309	8-17 1960724 TIRES	1,855.88	
							*** VENDOR 1123 TOTAL		4,035.80
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	343369	109909 AP	08/09/2024	4-133-5-00-360	8-18 8052255000 AIR TANK, HEX	502.81	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	343369	109909 AP	08/09/2024	4-133-5-00-360	8-18 8052255000 AIR TANK, HEX	189.58	
418	PREMIER TRUCK	PENSKE COMMERCIAL VEHICLES US	343369	109909 AP	08/09/2024	4-133-5-00-360	8-18 8052255000 AIR TANK, HEX	951.49	
							*** VENDOR 418 TOTAL		1,643.88
668	TIREHUB	TIREHUB INC	343384	109924 AP	08/09/2024	4-133-5-00-309	8-19 407362 TIRES LESS CREDITS	224.67	
668	TIREHUB	TIREHUB INC	343384	109924 AP	08/09/2024	4-133-5-00-309	8-19 407362 TIRES LESS CREDITS	1,123.35	
668	TIREHUB	TIREHUB INC	343384	109924 AP	08/09/2024	4-133-5-00-309	8-19 407362 TIRES LESS CREDITS	1,123.35-	
668	TIREHUB	TIREHUB INC	343384	109924 AP	08/09/2024	4-133-5-00-309	8-19 407362 TIRES LESS CREDITS	730.70	
668	TIREHUB	TIREHUB INC	343384	109924 AP	08/09/2024	4-133-5-00-309	8-19 407362 TIRES LESS CREDITS	146.14	
668	TIREHUB	TIREHUB INC	343384	109924 AP	08/09/2024	4-133-5-00-309	8-19 407362 TIRES LESS CREDITS	224.67-	
668	TIREHUB	TIREHUB INC	343384	109924 AP	08/09/2024	4-133-5-00-309	8-19 407362 TIRES LESS CREDITS	96.00	
							*** VENDOR 668 TOTAL		972.84
960	TODD'S TIRE LLC	SKGFRITZ,LLC	343385	109925 AP	08/09/2024	4-133-5-00-309	8-20 LEAV COUNTY TIRES	196.00	
1241	VANCE BROS	VANCE BROS INC	343387	109927 AP	08/09/2024	4-133-5-00-362	8-22 437 CRS-1HP	15,383.20	
1241	VANCE BROS	VANCE BROS INC	343387	109927 AP	08/09/2024	4-133-5-00-362	8-22 437 CRS-1HP	15,267.96	
1241	VANCE BROS	VANCE BROS INC	343387	109927 AP	08/09/2024	4-133-5-00-362	8-22 437 CRS-1HP	15,166.12	
1241	VANCE BROS	VANCE BROS INC	343387	109927 AP	08/09/2024	4-133-5-00-362	8-22 437 CRS-1HP	15,576.16	
1241	VANCE BROS	VANCE BROS INC	343387	109927 AP	08/09/2024	4-133-5-00-362	8-22 437 CRS-1HP	15,460.92	
1241	VANCE BROS	VANCE BROS INC	343387	109927 AP	08/09/2024	4-133-5-00-362	8-22 437 CRS-1HP	15,734.28	
1241	VANCE BROS	VANCE BROS INC	343387	109927 AP	08/09/2024	4-133-5-00-362	8-22 437 CRS-1HP	15,177.24	
1241	VANCE BROS	VANCE BROS INC	343387	109927 AP	08/09/2024	4-133-5-00-362	8-22 437 CRS-1HP	15,672.64	
1241	VANCE BROS	VANCE BROS INC	343387	109927 AP	08/09/2024	4-133-5-00-362	8-22 437 CRS-1HP	15,444.84	
1241	VANCE BROS	VANCE BROS INC	343387	109927 AP	08/09/2024	4-133-5-00-362	8-22 437 CRS-1HP	15,158.08	
1241	VANCE BROS	VANCE BROS INC	343387	109927 AP	08/09/2024	4-133-5-00-362	8-22 437 CRS-1HP	15,824.94	
							*** VENDOR 1241 TOTAL		169,866.38
276	WEX	WEX BANK	343270	229	08/05/2024	4-133-5-00-304	8-2 FUEL TO 7.23	898.53	
276	WEX	WEX BANK	343270	229	08/05/2024	4-133-5-00-304	8-1 FUEL TO 7.23	863.32	
							*** VENDOR 276 TOTAL		1,761.85
							TOTAL FUND 133		265,692.14
20526	CIIIDANGE C	THE CHIDANCE CENTED (TDAINING	2/22/2	חג 10001			THE TATE TATEON		
20520	GUIDANCE C	THE GUIDANCE CENTER (TRAINING	343342	109661 AP	06/09/2024	4-135-5-00-201	JULY JAIL LIAISON TOTAL FUND 135	8,773.24	8,773.24
							101AL 101D 135		,
1220	CULLIGAN OF GREATER	CULLIGAN OF GREATER KANSAS CIT	343328	109867 AP	08/09/2024	4-136-5-00-203	1274542 WATER/COOLER SERVICE	23.10	
1220	CULLIGAN OF GREATER	CULLIGAN OF GREATER KANSAS CIT	343328	109867 AP	08/09/2024	4-136-5-00-223	1274542 WATER/COOLER SERVICE	23.10	
							*** VENDOR 1220 TOTAL		46.20
113	SUMNERONE INC	SUMNERONE INC	343380	109920 AP	08/09/2024	4-136-5-00-223	50COL JUV COMM CORR COPIES	11.73	
113	SUMNERONE INC	SUMNERONE INC	343380	109920 AP	08/09/2024	4-136-5-00-243	50COL JUV COMM CORR COPIES	11.75	
113	SUMNERONE INC	SUMNERONE INC	343380	109920 AP	08/09/2024	4-136-5-00-301	50COL JUV COMM CORR COPIES	11.73	
							*** VENDOR 113 TOTAL		35.21
			0.400=6						

08/05/2024 4-136-5-00-208

FUEL TO 7.23

15.59

229

343270

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
276	WEX	WEX BANK	343270	229	08/05/2024	4-136-5-00-221	FUEL TO 7.23	15.58	
							*** VENDOR 276 TOTAL		31.17
							TOTAL FUND 136		112.58
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	343310	109849 AP	08/09/2024	4-137-5-00-203	8-2 4013-01993 UNIFORM RENTALS	430.98	
4120	ACE IMAGEWEAR	AAA LAUNDRY & LINEN SUPPLY CO	343310	109849 AP	08/09/2024	4-137-5-00-203	8-2 4013-01993 UNIFORM RENTALS	222.42-	
							*** VENDOR 4120 TOTAL		208.56
446	EQUIPMENT SHARE	EQUIPMENT SHARE INC	343332	109871 AP	08/09/2024	4-137-5-00-320	8-3 48309 CASE GLASS BUMPER	336.95	
2588	FOLEY EQUIPMENT	FOLEY EQUIPMENT	343337	109876 AP	08/09/2024	4-137-5-00-320	8-4 016993 GLASS, SEALS	261.70	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	117.62	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	10.69	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	9.06-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	31.35	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	29.04	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	349.96	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	349.96-	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	79.99	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	4.59	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	380.60	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	6.99	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	6.42	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	278.40	
11799	O'REILLY A	O'REILLY AUTOMOTIVE	343366	109905 AP	08/09/2024	4-137-5-00-320	8-1 19615 FILTERS, BATTERIES+	44.00-	
							*** VENDOR 11799 TOTAL		892.63
1123	POMPMIDWEST EFT	POMP'S TIRE SERVICE INC	343392	234	08/09/2024	4-137-5-00-321	8-5 1960724 TIRES	717.20	
8028	POWERPLAN	MURPHY TRACTOR & EQUIP CO	343368	109908 AP	08/09/2024	4-137-5-00-320	8-6 88002-36463 SCREW AND HORN	79.45	
8028	POWERPLAN	MURPHY TRACTOR & EQUIP CO	343368	109908 AP	08/09/2024	4-137-5-00-320	8-6 88002-36463 SCREW AND HORN	231.80	
							*** VENDOR 8028 TOTAL		311.25
238	RIEKES	RIEKES EQUIPMENT COMPANY	343375	109915 AP	08/09/2024	4-137-5-00-320	8-7 BP0003583 BUSHINGS, MOUNTS	37.80	
238	RIEKES	RIEKES EQUIPMENT COMPANY	343375	109915 AP	08/09/2024	4-137-5-00-320	8-7 BP0003583 BUSHINGS, MOUNTS	404.42	
238	RIEKES	RIEKES EQUIPMENT COMPANY	343375	109915 AP	08/09/2024	4-137-5-00-320	8-7 BP0003583 BUSHINGS, MOUNTS	129.95	
238	RIEKES	RIEKES EQUIPMENT COMPANY	343375	109915 AP	08/09/2024	4-137-5-00-320	8-7 BP0003583 BUSHINGS, MOUNTS	66.14	
							*** VENDOR 238 TOTAL		638.31
							TOTAL FUND 137		3,366.60
276	WEX	WEX BANK	343270	229	08/05/2024	4-138-5-00-227	FUEL TO 7.23	46.39	
							TOTAL FUND 138		46.39
20588	ADVANTAGE	ADVANTAGE PRINTING	343312	109851 AP	08/09/2024	4-145-5-00-303	669 MEALS ON WHEELS RAFFLE PRI	75.00	
2621	CAFE	TERRY BOOKER	343321	109860 AP	08/09/2024	4-145-5-00-256	MEALS RESERVED 7/15-7/31	14,332.50	
2621	CAFE	TERRY BOOKER	343321	109860 AP	08/09/2024	4-145-5-00-256	MEALS RESERVED 7/15-7/31	14,345.50	
2621	CAFE	TERRY BOOKER	343321	109860 AP	08/09/2024	4-145-5-00-256	MEALS RESERVED 7/15-7/31	8,586.50	
							*** VENDOR 2621 TOTAL		37,264.50
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343355	109894 AP	08/09/2024	4-145-5-00-301	COA LABELS	66.36	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343355	109894 AP	08/09/2024	4-145-5-00-345	COA C1&C2 CONSUMABLE SUPPLIES	110.43	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343355	109894 AP	08/09/2024	4-145-5-00-345	COA C1&C2 CONSUMABLE SUPPLIES	275.63	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343355	109894 AP	08/09/2024	4-145-5-00-345	COA C1&C2 CONSUMABLE SUPPLIES	108.15	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343355	109894 AP	08/09/2024	4-145-5-00-345	COA C1&C2 CONSUMABLE SUPPLIES	269.91	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343355	109894 AP	08/09/2024	4-145-5-05-301	COA C1&C2 CONSUMABLE SUPPLIES	45.47	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343355	109894 AP	08/09/2024	4-145-5-05-301	COA C1&C2 CONSUMABLE SUPPLIES	44.53	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343355	109894 AP	08/09/2024	4-145-5-06-301	COA C1&C2 CONSUMABLE SUPPLIES	33.40	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343355	109894 AP	08/09/2024	4-145-5-06-301	COA C1&C2 CONSUMABLE SUPPLIES	32.72	

warrants by vendor

TYPES OF CHECKS SELECTED: * ALL TYPES

8686 EVERGY SIRENS

EVERGY KANSAS CENTRAL INC

			P.O.NUMBER	CHECK#					
4755	בחתנו האחום	TENTRADEN PADED AND OFFICE C	242255	100004 30	00/00/2024	4 14F F 06 221	CON CLOCK CONCURS DIE CUDDITEC	75 17	
4755 4755	LEAV PAPER LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343355 343355	109894 AP	08/09/2024 08/09/2024		COA C1&C2 CONSUMABLE SUPPLIES	75.17 73.61	
4755 4755	LEAV PAPER LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S LEAVENWORTH PAPER AND OFFICE S	343355	109894 AP 109894 AP	08/09/2024	4-145-5-06-321	COA C1&C2 CONSUMABLE SUPPLIES COA C1&C2 CONSUMABLE SUPPLIES	6.50	
4755 4755	LEAV PAPER LEAV PAPER		343355		08/09/2024	4-145-5-07-302		6.36	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S LEAVENWORTH PAPER AND OFFICE S	343355	109894 AP 109894 AP	08/09/2024	4-145-5-07-302 4-145-5-07-321	COA C1&C2 CONSUMABLE SUPPLIES COA C1&C2 CONSUMABLE SUPPLIES	33.40	
4755	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE S	343355	109894 AP	08/09/2024	4-145-5-07-321	COA C1&C2 CONSUMABLE SUPPLIES COA C1&C2 CONSUMABLE SUPPLIES	33.40	
4/35	LEAV PAPER	LEAVENWORTH PAPER AND OFFICE 5	343333	IUJOJ4 AF	00/03/2024	4-145-5-07-321	*** VENDOR 4755 TOTAL	34.14	1,214.36
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	343361	109900 AP	08/09/2024	4-145-5-00-208	OPK596_K CO ON AGING COPIES 68	19.38	
2059	MIDWEST OFFICE TECH	MIDWEST OFFICE TECHNOLOGY INC	343361	109900 AP	08/09/2024	4-145-5-00-208	OPK596_K CO ON AGING COPIES 68	661.00	
							*** VENDOR 2059 TOTAL		680.38
2666	MISC REIMBURSEMENTS	JESSICA PONTBRIANT	343364	109903 AP	08/09/2024	4-145-5-00-205	MILEAGE - TONGANOXIE FAIRGROUN	26.80	
2666	MISC REIMBURSEMENTS	JESSICA PONTBRIANT	343364	109903 AP	08/09/2024	4-145-5-00-205	MILEAGE - TONGANOXIE FAIRGROUN	26.80	
2666	MISC REIMBURSEMENTS	JESSICA PONTBRIANT	343364	109903 AP	08/09/2024	4-145-5-00-205	MILEAGE - TONGANOXIE FAIRGROUN	26.80	
2666	MISC REIMBURSEMENTS	CONNIE HARMON	343362	109901 AP	08/09/2024	4-145-5-00-209	REIM LV COUNTY FAIR BOOTH RENT	300.00	
							*** VENDOR 2666 TOTAL		380.40
770	POLL	BASEHOR UNITED METHODIST CHURC	343296	109836 AP	08/08/2024	4-145-5-00-246	UTILITY STIPEND - SENIOR MEALS	136.00	
770	POLL	BASEHOR UNITED METHODIST CHURC	343296	109836 AP	08/08/2024	4-145-5-05-202	UTILITY STIPEND - SENIOR MEALS	56.00	
770	POLL	BASEHOR UNITED METHODIST CHURC	343296	109836 AP	08/08/2024	4-145-5-07-202	UTILITY STIPEND - SENIOR MEALS	8.00	
							*** VENDOR 770 TOTAL		200.00
865	POLL	WEST HAVEN BAPTIST CHURCH	343298	109838 AP	08/08/2024	4-145-5-00-246	AUGUST UTILITY STIPEND - SENIO	136.00	
865	POLL	WEST HAVEN BAPTIST CHURCH	343298	109838 AP	08/08/2024	4-145-5-05-202	AUGUST UTILITY STIPEND - SENIO	56.00	
865	POLL	WEST HAVEN BAPTIST CHURCH	343298	109838 AP	08/08/2024	4-145-5-07-202	AUGUST UTILITY STIPEND - SENIO	8.00	
							*** VENDOR 865 TOTAL		200.00
276	WEX	WEX BANK	343270	229	08/05/2024	4-145-5-00-304	FUEL TO 7.23	4,904.90	
							TOTAL FUND 145		44,919.54
121		WARM OITADDIEC	343343	100000 70	08/09/2024	4 160 E 00 204	100640 THEY TAMBETT CHARGE		
434	HAMM QUARR	HAMM QUARRIES		109882 AP		4-160-5-00-204	100640 JULY LANDFILL CHARGES	93,147.42	
434	HAMM QUARR	HAMM QUARRIES	343343	109882 AP	08/09/2024	4-160-5-00-204	100640 JULY LANDFILL CHARGES	11,303.78	
434	HAMM QUARR	HAMM QUARRIES	343343	109882 AP	08/09/2024	4-160-5-00-204	100640 JULY LANDFILL CHARGES	186.49	
434	HAMM QUARR	HAMM QUARRIES	343343	109882 AP	08/09/2024	4-160-5-00-204	100640 JULY LANDFILL CHARGES	94.16	104 731 05
17200	DEDDI GEDII	PERRY GERMANIA	242271	100011	00/00/2024	4 160 5 00 363	*** VENDOR 434 TOTAL	350 00	104,731.85
17209	REDDI SERV	REDDI SERVICES	343371	109911 AP	08/09/2024	4-160-5-00-263	JULY SEPTIC SVC SOLID WASTE	350.00	
10703	TIRE TOWN	TIRE TOWN	343383	109923 AP	08/09/2024	4-160-5-00-207	TRANSFER STATION - SCRAP TIRE	500.00	
276	WEX	WEX BANK	343390	232	08/09/2024	4-160-5-00-304	FUEL TO 7.23	71.51	105 (52 26
							TOTAL FUND 160		105,653.36
869	BROMLEY, GERALD	GERALD BROMLEY JR	343276	1758 AP	08/06/2024	4-171-5-01-301	8-3 HRRR TONG 187 TRACT 3	117.87	
869	BROMLEY, GERALD	GERALD BROMLEY JR	343276	1758 AP		4-171-5-01-301	8-3 HRRR TONG 187 TRACT 3	1,096.48	
		-		•	- - ,	-	*** VENDOR 869 TOTAL	,	1,214.35
18704	DRENNAN DAVID	DAVID DRENNAN	343277	1759 AP	08/06/2024	4-171-5-01-301	8-1 HRRR TONGIE 187 TRACT 5	2,494.68	_,
18704	DRENNAN DAVID	DAVID DRENNAN	343277			4-171-5-01-301	8-1 HRRR TONGIE 187 TRACT 5	2,577.21	
		2.1.12	5		02,22,		*** VENDOR 18704 TOTAL	_,	5,071.89
18703	PATTERSON, ALLISON	ALLISON C PATTERSON &	343278	1760 AP	08/06/2024	4-171-5-01-301	8-2 HRRR TONG 187 TRACT 6	500.42	-, -
		**************************************	3-2		02,22,		TOTAL FUND 171		6,786.66
3026	ASP ENTERPRISES	A.S.P. ENTERPRISES, INC	343275	10264 AP	08/05/2024	4-172-5-00-301	ARPA247 3.1A CULVERTS STRAW B	1,860.00	
							TOTAL FUND 172	•	1,860.00
									,
1737	AT&T-CAROL STREAM IL	AT&T	343315	109854 AP		4-174-5-00-210	KDOT SITE - BONNER - COMMS	366.30	
1737 1737			343315 343315		08/09/2024				
					08/09/2024	4-174-5-00-210	KDOT SITE - BONNER - COMMS	366.30	804.06

08/05/2024 4-174-5-00-210

ELEC SVC 3 TOWERS

626.03

230

343271

TYPES OF CHECKS SELECTED: * ALL TYPES

			P.O.NUMBER	CHECK#					
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	343271	230	08/05/2024	4-174-5-00-210	ELEC SVC 3 TOWERS	427.13	
8686	EVERGY SIRENS	EVERGY KANSAS CENTRAL INC	343271	230		4-174-5-00-210	ELEC SVC 3 TOWERS	306.55	
8080	EVERGI SIRENS	EVERGI RANDAD CENTRAL INC	343271	230	00/03/2024	1-171-3-00-210	*** VENDOR 8686 TOTAL	300.33	1,359.71
66366	KANSAS GAS ACH	KANSAS GAS SERVICE	343272	231	08/05/2024	4-174-5-00-210	510614745 2007004 82 GAS SVC L	64.86	1,339.71
00300	MANDAD GAD ACTI	KANDAD GAD BEKVICE	313272	231	00/03/2021	1 1/1 5 00 210	TOTAL FUND 174	01.00	2,228.63
							TOTAL FOND 174		2,220.03
840	BATEMEN LAW GROUP	BATEMAN LAW GROUP LLC	343391	233	08/09/2024	4-176-5-00-206	VTC DEFENSE COUNSEL JULY	1,700.00	
36	CAHILL PAT	PATRICK J CAHILL wrong atty-	343268	109830 AP	08/05/2024	4-176-5-00-206	VTC DIVERSION DEFENSE ATTORNEY	250.00	
2666	MISC REIMBURSEMENTS	KAY LUNA will reissue	343365	109904 AP	08/09/2024	4-176-5-00-211	WEBB CITY TNG:MILEAGE, PER D, LO	82.00	
2666	MISC REIMBURSEMENTS	KAY LUNA	343365	109904 AP	08/09/2024	4-176-5-00-211	WEBB CITY TNG:MILEAGE, PER D, LO	116.58	
2666	MISC REIMBURSEMENTS	KAY LUNA	343365	109904 AP	08/09/2024	4-176-5-00-211	WEBB CITY TNG:MILEAGE, PER D, LO	243.90	
							*** VENDOR 2666 TOTAL		442.48
207	SUNFLOWER HEALING	KATHRYN KAY LUNA	343381	109921 AP	08/09/2024	4-176-5-00-205	JULY 2024 VTC MENTOR COORDINAT	1,300.00	
							TOTAL FUND 176	,	3,692.48
119	FINNEY & TURNIPSEED	FINNEY & TURNIPSEED TRANSPORTA	343334	109873 AP	08/09/2024	4-180-5-00-2	8-1 BRIDGE A49 POTHOLING FOR F	3,922.02	
							TOTAL FUND 180		3,922.02
380	DONDLINGER & SONS	DONDLINGER & SONS CONSTRUCTION	343330	109869 AP	08/09/2024	4-182-5-00-2	8-1 BRIDGE E-48, LOCAL BRIDGE	1,500.00	
							TOTAL FUND 182		1,500.00
11982	UNIFIED GO	WYANDOTTE COUNTY SHERIFF	343386	109926 AP	08/09/2024	4-195-5-00-3	JUVENILE HOUSING - JULY 2024	21,750.00	
							TOTAL FUND 195		21,750.00
1867	REDWOOD TOXICOLOGY	REDWOOD TOXICOLOGY LABORATORY	343372	109912 AP	08/09/2024	4-196-5-00-201	112368 CONFIRMATION TESTS	430.41	
1867	REDWOOD TOXICOLOGY	REDWOOD TOXICOLOGY LABORATORY	343372	109912 AP	08/09/2024	4-196-5-00-201	112368 CONFIRMATION TESTS	300.00-	
							*** VENDOR 1867 TOTAL		130.41
							TOTAL FUND 196		130.41
13900	MID-CONTIN	MID-CONTINENTAL RESTORATION CO	343360	109899 AP	08/09/2024	4-215-5-12-201	COURTHOUSE EXTERIOR	6,477.01	
							TOTAL FUND 215		6,477.01
2719	EFM INTEGRATED, LLC	RICHARD S HERNANDEZ	343331	109870 AP	08/09/2024	4-416-5-00-316	EOP UPDATE MOBILIZATION/PROGRE	3,453.58	
							TOTAL FUND 416		3,453.58
2570	BOND ESCROW REFUND	GRAHAM BLAGG	343318	109857 AP	08/09/2024	4-503-5-00-2		100.00	
							TOTAL FUND 503		100.00
лг1	›	APPRIA I TEE TRICIDANCE COMPANY	2/2212	100052 35	00/00/2024		100700260 MICHIGH HEALTH AND WI		
451	AETNA	AETNA LIFE INSURANCE COMPANY	343313	109852 AP	08/09/2024 08/09/2024	4-510-2-00-939	108798268 AUGUST HEALTH AND VI	341,981.02	
451	AETNA	AETNA LIFE INSURANCE COMPANY	343313	109852 AP		4-510-2-00-939	108798268 AUGUST HEALTH AND VI	10,228.95	
451	AETNA	AETNA LIFE INSURANCE COMPANY	343313	109852 AP	08/09/2024 08/09/2024	4-510-2-00-939	108798268 AUGUST HEALTH AND VI	2,688.58	
451 451	AETNA AETNA	AETNA LIFE INSURANCE COMPANY	343313 343313	109852 AP 109852 AP	08/09/2024	4-510-2-00-944	108798268 AUGUST HEALTH AND VI 108798268 AUGUST HEALTH AND VI	2,584.06 197.40	
451	AETNA AETNA	AETNA LIFE INSURANCE COMPANY AETNA LIFE INSURANCE COMPANY	343313	109852 AP 109852 AP		4-510-2-00-944 4-510-2-00-944	108798268 AUGUST HEALTH AND VI	.00	
451	ALINA	ALINA DIFE INSURANCE COMPANY	7433T3	109032 AP	00/05/2024	T-9T0-7-00-344	*** VENDOR 451 TOTAL	.00	357,680.01
1504	DELTA DENTAL OF KS	DELTA DENTAL OF KANSAS	343329	109868 AP	08/09/2024	4-510-2-00-942	51269-00001 AUGUST DENTAL PREM	19,439.76	337,000.01
1504	DELTA DENTAL OF KS	DELTA DENTAL OF KANSAS DELTA DENTAL OF KANSAS	343329	109868 AP	08/09/2024	4-510-2-00-942	51269-00001 AUGUST DENTAL PREM	224.84	
1504	DELTA DENTAL OF KS	DELTA DENTAL OF KANSAS DELTA DENTAL OF KANSAS	343329	109868 AP		4-510-2-00-942	51269-00001 AUGUST DENTAL PREM	1,994.60	
1501		OI IUMONO	3.3323	200000 AI	55, 55, 2021	_ 525 2 00 712	*** VENDOR 1504 TOTAL	2,001.00	21,659.20
758	GUARDIAN	THE GUARDIAN LIFE INSURANCE CO	343341	109880 AP	08/09/2024	4-510-2-00-961	SHORT TERM DISABILITY AUGUST 2	4,969.71	21,000.20
1485	RELIANCE STANDARD	RELIANCE STANDARD	343374	109914 AP		4-510-2-00-962	AUGUST GROUP TERM LIFE/ EE VOL	1,606.14	
1485	RELIANCE STANDARD	RELIANCE STANDARD	343374			4-510-2-00-965	AUGUST GROUP TERM LIFE/ EE VOL	3,055.24	
_ 103					, 02, 2021	2 00 000		-,000.21	

FMWARRPTR2 LEAVENWORTH COUNTY 8/08/24 15:51:57
DCOX WARRANT REGISTER - BY FUND / VENDOR Page 10

START DATE: 08/01/2024 END DATE: 08/09/2024

TYPES OF CHECKS SELECTED: * ALL TYPES

P.O.NUMBER CHECK#

*** VENDOR 1485 TOTAL 4,661.38
TOTAL FUND 510 388,970.30

TOTAL ALL CHECKS 1,076,919.99

warrants by vendor

 FMWARRPTR2
 LEAVENWORTH COUNTY
 8/08/24
 15:51:57

 DCOX
 WARRANT REGISTER - BY FUND / VENDOR
 Page 11

 START DATE: 08/01/2024 END DATE: 08/09/2024
 08/09/2024

TYPES OF CHECKS SELECTED: * ALL TYPES

FUND	SUMMARY	

GENERAL	173,674.12
OPIOID SETTLEMENT	647.96
COUNTY HEALTH	5,199.21
EMPLOYEE BENEFIT	2,500.00
EQUIPMENT RESERVE	23,924.98
COMM CORR ADULT	260.78
COMM CORR ADULT NON GRANT	1,278.00
ROAD & BRIDGE	265,692.14
COMM CORR OPIOID	8,773.24
COMM CORR JUVENILE	112.58
LOCAL SERVICE ROAD & BRIDGE	3,366.60
JUV INTAKE & ASSESSMENT	46.39
COUNCIL ON AGING	44,919.54
SOLID WASTE MANAGEMENT	105,653.36
S TAX CAP RD PROJ: BONDS	6,786.66
AMERICAN RECOVERY PLAN	1,860.00
911	2,228.63
VETERANS TREATMENT COURT (16.753)	3,692.48
ALEX TWP TRAFFIC IMPACT	3,922.02
EASTON TWP TRAFFIC IMPACT	1,500.00
JUVENILE DETENTION	21,750.00
DRUG TEST & SUPERVISION FEES	130.41
CAPITAL IMPROVEMENTS	6,477.01
FEDERAL BUYOUT 93-DR-416HM	3,453.58
ROAD & BRIDGE BOND ESCROW	100.00
PAYROLL CLEARING	388,970.30

TOTAL ALL FUNDS

Consent Agenda 8-14-2024 Checks 8/1 - 8/9

1,076,919.99

Leavenworth County 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of Leavenworth County

will meet on August 28, 2024 at 9:00 AM at Leavenworth County Commission Room, 300 Walnut for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Leavenworth County Commission Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2023	Current Year Estima	te for 2024	Proposed 1	Budget Year for 20	25
FUND	Expenditures	Actual Tax Rate*	Expenditures		Budget Authority for Expenditures		Proposed Estimated Tax Rate*
General	33,683,154	21.579	35,431,178	21.488	38,018,053	24,592,005	22.156
Debt Service	1,987,758		1,993,618		2,001,440	= 1,0 / =,0 00	
Road & Bridge	11,661,742	9.761	13,457,815	9.820	14,588,001	12,000,000	10.811
Health	1,399,746	0.582	1,554,304	0.491	1,583,346	493,604	0.445
Employee Benefits	9,439,234	0.555	9,537,000	0.491	11,855,765	1,395,276	1.257
Employee Benefits Economic Development	314,000	0.309	374,678	0.333		51,971	0.047
					85,658		
Council on Aging	3,314,110	2.780	3,648,204	2.780	4,358,338	3,085,630	2.780
Juvenile Detention	360,114	0.358	436,396	0.338	430,231	313,598	0.283
Solid Waste	2,068,342		2,354,472		2,413,205		
ROD Tech	276,266		136,436		169,211		
Clerk Tech	36,582		33,000		31,000		
Treasurer Tech	29,892		30,000		20,000		
Special Alcohol	46,000		50,000		50,000		
	40,000						
Special Parks & Rec	650 766		30,000		45,000		
911 Taxes	658,766		541,000		747,600		
20 Year Sales Tax (171)	2,931,512		7,312,300		8,432,991		
Opioid Settlement	10,166		103,154		148,154		
Non Budgeted F 4- A	5 600 261				1		
Non-Budgeted Funds-A	5,688,364 1,225,737				-		
Non-Budgeted Funds-B	1,223,737						
Totals	75,131,485	35.924	77,023,555	35.779	84,977,993	41,932,083	37.779
1000	73,131,403	33.744	11,023,333	33.117		ue Neutral Rate **	34.350
Less: Transfers	14,816,831		15,430,478		16,155,599		
Net Expenditure	60,314,654		61,593,077		68,822,394		
Total Tax Levied	33,681,972		38,128,159		xxxxxxxxxxxxxx		
Assessed Valuation	937,507,149		0		1,109,933,113]	
Outstanding Indebtedness,							
January 1,	2022		2023		2024		
G.O. Bonds	26,795,000		25,260,000		23,885,000]	
Revenue Bonds	0		0		0	1	
Other	0		0		0	1	
Lease Pur. Princ.	333,214		173,586		0	1	
Total	27,128,214		25,433,586		23,885,000	1	
10(41	21,120,214	ļ	25,+55,500		23,003,000	4	

^{*}Tax rates are expressed in mills

Leavenworth County

Leavenworth County

^{**}Revenue Neutral Rate as defined by KSA 79-2988

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Leavenworth County Special- Other Funds

will meet on August 28, 2024 at 9:00 AM at Leavenworth County Commission Room, 300 Walnut for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at Leavenworth County Commission Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2023	Current Year Estima	te for 2024	Proposed 1	Budget Year for 202	25
	P 15	Actual Tax	- I'-	Actual Tax	Budget Authority for	Amount of 2024	Proposed
FUND	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Ad Valorem Tax	Estimated Tax Rate*
General							Tax Kate
Debt Service							
Road & Bridge							
Local Service Rd & Br	4,097,315	8.854	4,881,300	9.003	5,099,054	4,022,169	9.003
Estar Service Ru to Br	1,057,515	0.05	1,001,500	7.005	5,055,05	1,022,109	7.005
	+				+		
1	 				 		
-	 				 		
Sewer 1	35,767		54,331		54,331		
Sewer 2	32,031		79,084		79,084		
Sewer 3	103,212		103,712		103,712		
Sewer 5	14,381		19,474		19,474		
Sewer 6 Sewer 7	63,918		63,920		63,920		
Sewel 7	03,710		03,720		03,720		
Non-Budgeted Funds-A	431,391						
	1				1		
Totals	4,778,015	8.854	5,201,821	9.003	5,419,575	4,022,169	9.003
	4,770,013	J.03-T	5,201,021	7.003		ue Neutral Rate **	8.724
Less: Transfers	1,333,072		1,618,064		1,672,551		J., 2.
Net Expenditure	3,444,943		3,583,757		3,747,024		
Total Tax Levied	3,351,358		3,897,586		xxxxxxxxxxxxxx		
Assessed Valuation	378,486,308		432,900,067]	446,757,571		
		•					
Outstanding Indebtedness							
January 1,	<u>2022</u>		2023	1	<u>2024</u>	1	
G.O. Bonds	711.552		622.702		551 720		
Revenue Bonds	711,552		632,702		551,730		
Other	0		0		0		
Lease Pur. Princ.	711,552		632,702		551,730		
Total	/11,352		032,702	l	331,730		

^{*}Tax rates are expressed in mills

Leavenworth County

^{**}Revenue Neutral Rate as defined by KSA 79-2988

Leavenworth County Request for Board Action

To: Boa	ust 14th, 2024 of County Commissioners munity Corrections
Departmen	t Head Approval:
<u>Additional</u>	Reviews as needed:
	Budget Review 🗌 Administrator Review 🗌 Legal Review 🗌
	uested: Approve FY24 Adult Comprehensive Plan Budget Amendment and FY24 Juvenile nunity Prevention Budget Amendment.
	dation: Approve Budget Amendments for FY24 Adult Comp Plan and FY24 Juvenile Crime Prevention Grants.
advisory boa	Our FY24 grants are all being closed out and we are required to obtain approval from and BOCC signatures when we make any budget amendments over the amount of were under budget in both grants however, we needed to shift funding around to cover expenses.
Alternatives	s: N/A
Budgetary I	mpact:
Budg Non-	Applicable eted item with available funds Budgeted item with available funds through prioritization Budgeted item with additional funds requested
Total Amou	nt Requested: N/A

Additional Attachments: Q4 FY24 Adult Comp Plan Budget Amendment Report and Q4 FY24 Juvenile Crime Community Prevention Budget Amendment Report.



Printed Name

Quarterly Grant Budget Amendment Report and Signatory Approval

Date

	7				Fiscal Year:	FY24	
Ager	ncy:	01JD-LV	$\overline{}$		Reporting Period:	Quarter 4	•
Gran	t Type:	Adult Compr	rehensive Plan	-	Total Amendment:	\$ 23,085.36	
		<u>F</u>	ROM			<u>TO</u>	
Cate	gory	Line It	tem/Purpose Area	Amount	Category	Line Item/Purpose Area	<u>Amount</u>
Agency Operations		Rent		\$ 1,872.00	Supplies	Drug Testing	\$ 1,872.00
Agency Operations		Security		\$ 130.00	Agency Operations	Culligan	\$ 130.00
Agency Operations		Security		\$ 75.00	Agency Operations	Insurance	\$ 75.00
Client Services		Education	n Services	\$ 107.00	Client Services	Client Incentives	\$ 107.00
Client Services		Electronic	c Monitoring	\$ 1,500.00	Client Services	SUD Treatment Groups	\$ 1,500.00
Client Services		Transport	tation	\$ 796.00	Client Services	SUD Treatment Groups	\$ 796.00
Communications		Cell Phor	ne	\$ 1,200.00	Supplies	Drug Testing	\$ 1,200.00
Salary & Benfits		Non Adm	in Salary	\$ 15,175.83	Salary & Benfits	Admin Benefits	\$ 15,175.83
Salary & eEnefits		Non Adm	in Salary	\$ 2,017.53	Salary & Benefits	Admin Salary	\$ 2,017.53
Fraining		Meals		\$ 212.00	Training	Registration	\$ 212.00
Justification:							
		My signatu MMC VO Printed Nar	untouten	at I have revie	gency Director wed and approved the budget a Will Country Signature	amendment listed above. +133134 Date	
			A	dvisory/Gove	erning Board Chair		
	Correct My sign	Printed Nar	me Board of County Coertifies that the bud	Commission	Signature Chair (Host/Administrative Coent listed above has been review	Date Date	

Signature



Quarterly Grant Budget Amendment Report and Signatory Approval

Agency:

01JD-LV

Reporting Period:

Fiscal Year:

Quarter 4

FY24

\$6,850.00 Total Amendment:

TO

Category

Line Item/Purpose Area

Amount

Category

Client Incentives

Amount

₹

Client Services

Travel

Prevention Vouchers Gas for Transportation

Grant Type: Juvenile Crime Community Prevention

FROM

\$6,200.00 \$ 650.00

Training

Client Services

NCTI Facilitator Training

Line Item/Purpose Area

\$6,200.00 \$650.00

Justification: The need to support youth completion of programs and educational requirements, client incentives were purchased to show appreciation and support of youth completing required

Due to staff training not budgeted for additional staff to need training, the need to amend amount from travel was implemented as the use of gasoline was not needed in that amount.

Agency Director

My signature below certifies that I have review the budget amendment listed above

Advisory/Governing Board Chair

My signature below certifies that the budget amendment listed above has been reviewed and approved by the Corrections Advisory Board.

Signature

7-11-24 Date

Board of County Commission Chair (Host/Administrative County)

My signature below certifies that the budget amendment listed above has been reviewed and approved by the Board of County Commission.

Signature Date Printed Name

Leavenworth County Request for Board Action

To:	August 14th, 2024 Board of County Commissioners Community Corrections
Depar	tment Head Approval: <u>Jamie VanHouten, Director</u>
<u>Additi</u>	onal Reviews as needed:
	Budget Review ☐ Administrator Review ☐ Legal Review ☐
	Requested: Approve FY24 Community Corrections Year-End Outcome Reports for FY24 Adult Plan and FY24 Juvenile Comp Plan.
Recon	nmendation: Approve FY24 Community Corrections Year-End Outcome Reports.
the atta	sis: At the close of each year, EOY outcome reports are due October 1 st . The data provided in ached KDOC year-end outcome report/spreadsheets was previously shared with the BOCC on quarterly report in an easier to read narrative format.
Altern	atives: N/A
Budge	etary Impact:
	Not Applicable Budgeted item with available funds Non-Budgeted item with available funds through prioritization Non-Budgeted item with additional funds requested

Total Amount Requested: N/A

Additional Attachments: FY24 Juvenile Community Corrections Year-End Outcome Report and FY24 Adult Community Corrections Year-End Outcome Report

Q4 Operational Overview:

- Active Adult Probation Clients | 151
- Inactive/Warrant Clients | 68
- Youth Probation Clients | 25
- JIAS Youth Served | 44
- YJRC Prevention Services | 37 in Q3, 112 YTD
 - Day Reporting, Truancy, Anger Management, Vaping/Drugs/Alcohol, Parenting Programs
- The competitive Juvenile Crime Prevention Grant was not renewed for FY25, a loss of \$219,000 to Community Corrections and for prevention services for youth and families in the Judicial District.
- 17 adult cases closed in Q4 | 108 closed YTD
 - 2 successful closures
 - 4 returned to originating counties (1 for concurrent supervision, 3 violators)
 - o 2 unsuccessfully closed by court (1 per global plea deal, 1 reached maximum benefits)
 - 7 revoked and sent to KDOC (4 for new felony crimes, 1 for a new misdemeanor, 2 for violating conditions and going AWOL)
 - o 2 deceased, causes unknown by staff
- 3 juvenile cases closed in Q3 | 21 closed YTD
 - o 2 successful
 - o 1 unsuccessful

Q4 Administration:

- Currently working on KFAF grant (3rd RFP) for FY25 and new KDOC Rolling Hills grant for youth in Crisis for FY25-FY26
- Completed BJA grant application in May (fifth grant of the year, only four more to go!)
- Managing three KDOC grants, KFAF grant, MFAF funds, and county budget (7 funding sources)
- Completed 40 hours of new hire training in June
- Current Staff | 14
- Open Positions | 0
- YTD New Hires | 3
- YTD Terminations | 1
 - o YTD turnover 7%

Q4 Admin Projects:

- Completed KDOC Quality Assurance Agency Audit in June, feedback/results on July 9th
- Planning for Community Resource Fair July 17th-18th at Anthony Elementary
- Coordination for Sequential Intercept Mapping workshop July 25th-26th
- Working on Stepping Up Initiative with LV- Mental Health Advisory Council
- Began working on collecting data and preparation to apply for two other new additional grants (4th KFAF RFP to open in August and the KS governor's grant for fall)

FY24 Comprehensive Plan Feedback Agency: 1st JD, Leavenworth County Community Corrections

Action Required: Yes - Please review feedback, make corrections, and then resubmit to me via email.

Goal #1

Objective #2, I would encourage there to be additional action steps for reviewing the data complied throughout the year. It's one thing to track data, but having scheduled meetings at the close of each quarter to review the data and discuss what it shows is equally important.

Goal #2:

I appreciate your eagerness to focus on all 8 evidence-based principles in a given fiscal year, however, I have some concerns that attempting to address all 8 in a FY may overwhelm the agency and cause objectives to stall out. Instead, I would look at prioritizing a handful of the 8 evidence-based principles for this FY. Ensure the agency has a good understanding of them, implement them, and really do them well before proceeding onto the next. I worry that if an agency attempts to tackle all of them in a FY staff may get burnt out and the quality of work and implementation may be less than ideal. In short, I suggest focusing on quality over quantity. After reviewing the agency's goals/objectives/action steps for FY 24, below is a handful of the tasks identified that would be placed on officers and administration. I share this to ask, is this feasible to accomplish for staff and the

- Initial training on the 8 evidence-based principles (this in and of itself is a large undertaking)
- Continued focus and refreshers on the 8 evidence-based principles
- Quarterly IRR exercises
- MI training
- Prauma-informed training
- •Bi-monthly file and observations audits
- •@reate referral process
- •Quarterly QA of program provider
- ②ross train staff as co-facilitators
- Staff serve as co-facilitators
- Training on incentives
- Training on prosocial relationships
- Inquire with peers to learn new processes/practices for measuring feedback
- ■gency Program Review

From reviewing the initially submitted objectives and action steps, below is my feedback:

Objective #1, how will the agency ensure staff are identifying the highest risk/needs? What does this look like? Objective #2, there are several Carey Guides that officers could use to help in this area.

Objective #3, what is the plan for this objective if the agency does not receive behavioral health funding from the state for this position? This is a reminder to focus on goals and objectives that are within your control. A potential backup plan could be other funding sources such as the county for this position should the agency not receiving state funding for it.

If this position is created, action steps will be needed for training staff on the referral process for programming. Objective #5, how will this be tracked and monitored to ensure it is being followed?

Objective #6, how will this be tracked and monitored to ensure it is being followed?

Overall Comments

Goals & Objectives

Agency Profile Section- The agency's Corrections Advisory Board (CAB) fails to meet a minimum of 12 members.

Community Corrections Comprehensive Plan Fiscal Year 2024 Quarterly and Year-End Outcome Report Format

The Community Corrections Comprehensive Plan Quarterly and Year-End Outcome Reports provide updates on the progress of each agency toward their stated goals and objectives for the fiscal year. In the Comprehensive Plan Grant Application, each funded agency agreed to provide complete and accurate data to the Kansas Department of Corrections (KDOC) regarding their initiatives. On a quarterly basis, awardees are required to submit a document describing the progress of the local initiatives.

The Community Corrections Comprehensive Plan Quarterly and Year-End Outcome Reports represent updates on the progress of each agency toward stated goals and objectives. These reports will provide agency directors, local stakeholders, and KDOC with information that can help improve efficiency, improve services, assist in effectively allocating resources, and assist in strengthening agency risk reduction practices.

Components of the Quarterly and Year-End Outcome Reports

- The quarterly and year-end outcome reports should include those goals and objectives that either address the planning and implementation of agency initiatives (e.g., policy development, staff training, securing space, developing partnerships/MOUs, etc.,) and/or goals and objectives that allow the evaluation of the impact of the initiative (e.g., revocation rate, risk assessments, intervention specific data, etc.).
- Discuss progress toward meeting each objective by providing data to indicate the degree to which the objective/action steps are being met.
- Discuss any challenges that have been encountered in working toward meeting the stated objectives/action steps.
- Discuss any modifications that the agency will be making as a result of the information presented on progress toward meeting objectives/action steps.

Due Dates for the Quarterly and Year-End Outcome Reports

Report Period	Due On Or Before	Signatory Approval Requirement
1 st Quarter: July 1, 2023 – September 30, 2023	October 30, 2023	No
2 nd Quarter: October 1, 2023 – December 31, 2023	January 30, 2024	No
3 rd Quarter: January 1, 2024 – March 31, 2024	April 30, 2024	No
4 th Quarter: April 1, 2024 – June 30, 2024	October 1, 2024	Yes

^{*}The Year-End report covers the entire fiscal year, July 1, 2023 - June 30, 2024.

Signatory Approval

Signatory approval is not required for the 1st, 2nd, or 3rd Quarterly Outcome Report; however, the information documented in these reports should be shared with the local Advisory Board. The Year-End Outcome Report does require full signatory approval; please utilize the signatory approval page on the last tab of this document.

Report Submission

The Community Corrections Comprehensive Plan Quarterly and Year-End Outcome Reports are due on the
dates outlined above via the grant management program, Amplifund.

FY24 Community Corrections Year-End Outcome Report Signatory Approval Form

Judicial District:	1st JD- Leavenworth County Community Corrections				
Agency Director:	Jamie VanHouten				
Report Period:	July 1, 2023 - June 30, 2024				
My signature certif therein.	ies that I did author this report, and assist in the com	pilation and analysis of the data cited			
Signature		Date			
	ies that the Community Corrections Advisory Board/Ges for Fiscal Year 2024 and agreed with the findings ar	-			
Advisory/Governin	g Board Chairperson	Date			
Advisory/Governin Address:	g Board Chairperson	Date			
•	g Board Chairperson Fax:	Date E-mail:			
Address: Phone: My signature certif		E-mail:			
Address: Phone: My signature certif Fiscal Year 2024 an	Fax: ies that the Board of County Commissioners reviewed	E-mail:			
Address: Phone: My signature certif Fiscal Year 2024 an	Fax: ies that the Board of County Commissioners reviewed agreed with the findings and discussion therein.	E-mail: d the Year-End Report of Outcomes for			

Leavenworth County Request for Board Action

Date: August 14th, 2024 To: Board of County Commissioners From: Community Corrections				
Department Head Approval:				
Additional Reviews as needed:				
Budget Review Administrator Review Legal Review				
Action Requested: Approve application for FY25 Community Programs Juvenile Justice Involved Youth Programs Grant.				
Recommendation: Approve applications for KDOC Non-Matching Grant Funding.				
Analysis: As the board is aware, Community Corrections did not receive the competitive Juvenile Crime Prevention Grant for FY25 and was provided with a second chance to apply for a new funding opportunity. This funding would provide us the opportunity to sustain our Youth Justice Resource Center programs and because the grant is for two years, up to \$500,000, it will allow us to expand our resources to include funding so youth experiencing behavioral health crisis and their family members can receive free clinical services in a timely manner.				
Alternatives: N/A				
Budgetary Impact:				
 Not Applicable □ Budgeted item with available funds □ Non-Budgeted item with available funds through prioritization □ Non-Budgeted item with additional funds requested 				
Total Amount Requested: N/A				
Additional Attachments: Completed Application and Signatory Form				



Youth Justice Resource Center

Prepared by Leavenworth County Community Corrections for Kansas Department of Corrections Community Programs Juvenile Justice Involved Youth Programs

Primary Contact: Jamie VanHouten



Opportunity Details

Opportunity Information

Title

Community Programs Juvenile Justice Involved Youth Programs

Description

Overview:

The Kansas Department of Corrections is pleased to announce that it is seeking applications for funding to provide Evidence-Based and Promising Practices Programs for Juvenile Justice Involved Youth beginning Fiscal Year 2025. Funds for this grant were made available in K.S.A. 75-52, 164 during the 2023 Kansas Legislative Session. Funding obtained will serve to support communities to provide services to Kansas youth that are:

- · Juvenile offenders and their families
- · Juveniles experiencing behavioral health crisis and their families, and
- Children who have been administered a risk and needs assessment and have been identified as needing services pursuant to K.S.A. 38-2292. (Applies only if youth has been identified as a Child in Need of Care CINC).

Counties and areas of the state that demonstrate low availability of evidence-based community programs for juveniles will be given priority.

Awarding Agency Name

Department of Corrections

Agency Contact Name Sandra Booker

Agency Contact Phone (785) 746-7510

Agency Contact Email sandra.boooker1@ks.gov

Fund Activity Categories

Category Explanation

Evidence-Based Programs or Practices

All expenditures of the grant shall be for the development and implementation of Evidence-Based and Promising Practices Programs for Juvenile Justice Involved Youth (as described above in Populations to be Served). This would involve programs and services that have demonstrated effectiveness through scientific research and evaluation. Promising practice applications will be considered if it is clear that the project will be tied to a researcher and specific data points are identified.

Departments

Juvenile Grants, Evidence Based Programs Fund Grant

Subjects

Opportunity Manager
Tara Newell

Opportunity Posted Date 5/14/2024

Opportunity Archive Date

Announcement Type Initial Announcement



Funding Opportunity Number FY25-CPJJ

Agency Opportunity Number

Assistance Listings Number

Public Link

https://www.gotomygrants.com/Public/Opportunities/Details/2cffc730-4239-47fb-9ae1-cd7aa38ab3ab

Is Published

Yes

Funding Information

Total Program Funding \$15.000.000.00

Funding Sources

State

Funding Source Description

Funds for this opportunity need to target at least one of the specific priority areas listed below.:

- 1.) Juvenile Offender "Juvenile offender" means a person who commits an offense while 10 or more years of age but less than 18 years of age which if committed by an adult would constitute the commission of a felony or misdemeanor as defined by K.S.A. 2019 Supp. 21-5102, and amendments thereto, or who violates the provisions of K.S.A. 41-727, K.S.A. 74-8810(j) or K.S.A. 2019 Supp. 21-6301(a)(14), and amendments thereto
- 2.) Behavioral Health Crisis Services are provided to youth and/or families that are experiencing a behavioral health crisis. This is defined as:
- Behavioral and conduct issues that impact the safety or health of a child, members of the child's household or family or members of the community, including, but not limited to, non-life-threatening mental health and substance abuse concerns
- A definition, identical except for the use of the term of "juvenile" rather than "child," is also added to the Juvenile Code and to a statute regarding juvenile crisis intervention centers.
- 3.) Children Exhibiting Juvenile Offender Behavior Children who have been identified as exhibiting juvenile offender behavior related to physical violence, aggression, damage to property or use of life-threatening drugs during the course of a child in need of care proceeding.

Funds for this opportunity are appropriated by the Kansas State Legislature and distributed by the Kansas Department of Corrections.

Modifications of Funds

The KDOC reserves the right to make changes to the application budget at the time of the grant award and will communicate any changes to the applicant.

KDOC may negotiate all or part of any proposed budget after execution of the grant award agreement due to funding provisions to program requirements.

Funding Restrictions

These funds may not be co-mingled with funds from another state or federal agencies or local funds. Refer to the KDOC Financial Rules, Guidelines and Reporting Instructions for other funding restrictions.

Award Information

Award Range \$500,000.00 Ceiling

Award Period



Starts 05/06/2024

Award Announcement Date 5/6/2024

Award Type
Non Competitive

Capital Grant

No

Expected Number of Awards

Indirect Costs Allowed

No

Matching Requirement

No

Submission Information

Submission Window
Opens 05/14/2024 6:00 AM

Submission Timeline Type

Rolling

Submission Timeline Additional Information

Applications will be received throughout the year with award decisions made, within two months of the application being received.

Allow Multiple Applications

Yes

Application Review Start Date / Pre-Qualification Deadline

Other Submission Requirements

Disqualification Factors

The KDOC may not consider funding any applicant that fails to comply with all application requirements, including the following:

- Failure to submit complete application, including signatory approval pages and budget in Excel format.
- Failure of application to comply with the Use of Funds described herein

Question Submission Information

Question Submission Open Date 05/15/2024 8:00 AM

Question Submission Close Date

Question Submission Email Address sandra.booker1@ks.gov

Question Submission Additional Information

AmpliFund Questions: Please contact an AmpliFund representative.

Completed applications or questions regarding this funding opportunity should be directed to:

When sending questions: please include: Contact information, Judicial district and detailed question.



Sandra Booker | Program Consultant II Kansas Department of Corrections 714 SW Jackson St, Suite 300 | Topeka, KS 66603 Office: 785-746-7510 | Mobile: 785-506-9373 | Sandra.Booker1@ks.gov

Attachments

Technical Assistance Session

Technical Assistance Session Yes

Session Date and Time 06/14/2024 3:00 PM

Conference Info / Registration Link

Eligibility Information

Eligibility Type

Public

Eligible Applicants

- · County Governments
- Others

Additional Eligibility Information

Funds are not solely restricted to governmental agencies or community corrections agencies. Any agency or organization may apply for funds, if the request meets the criteria established in this document. Child welfare case management providers are not eligible for funds from this grant, per K.S.A. 75-52,164.

Community-based Agencies or Service Providers will require approval and signatures of the agencies Chlef Administrator (i.e., CEO, COO etc.). (See attachment C – Signatory approval)

Judicial Districts or Community-based Agencies can contract with (other) Community-based Agencies for operation of a program. If a governmental agency is involved in the contracting of services, then the application will require approval and signatures of Administrative County Officials. If two or more Community-based Agencies are involved in a contract that does not include a governmental agency in the contract, then the Chief Administrator of the lead Community-based Agency shall provide the approval and signatures.

Additional Information

Additional Information URL

https://www.doc.ks.gov/publications/juvenile/financial-rules

Additional Information URL Description

Grantees shall utilize the fiscal workbook provided by KDOC for financial reporting. The fiscal workbook will be distributed at the same time as the award letters. All funding is subject to KDOC's Financial Rules, Guidelines and Reporting Instructions. If you are unable to click on the link, copy and paste into the URL on another tab.

Award Administration Information

State Award Notices

The funds for the received grant, will be funded annually from the date of the approved grant application, for a period of two years.

☐ Governmental Agencies will be awarded funding through the Administrative County and contingent on the initial



recommendation by the Juvenile Corrections Advisory Board and approval by the Board of County Commissioners.

□ Local community-based programs will be awarded funding through the agency with the Chief Administrator representing the (lead) Community-based Agency or Service Provider identified in the application.

The Kansas Department of Corrections will authorize final approval of all programs.

Administrative and National Policy Requirements

Reporting

KDOC will develop and distribute a quarterly program progress report. Grantees will be required to complete and submit a quarterly program progress report and signature page in conjunction with the financial reporting timelines. The progress reports will track required KDOC outcome measures and collect demographic information on youth who received services. Failure to submit quarterly program progress reports and signature pages in a timely fashion could result in the suspension or termination of grant funding.

The below outcomes are expected to be tracked by quarter throughout the grant process. Additional outcomes, specific to each application will also be expected.

Target: 100% of child(ren) in need of care youth and/or families will have been administered a risk and needs assessment and have been identified as needing services pursuant to K.S.A. 38-2292. (specific to CINC youth only) Target: 90% Of all youth and/or family's referrals are effectively assigned to program Target: 80% Of youth and/or families successfully completing program Target: 80% Of youth with no new arrests at completion of program

Quarterly Performance Report Due Dates
July 1 through September 30 (Report Due October 31st)
October 1 through December 31 (Report Due January 31st)
January 1 through March 31 (Report Due April 30th)
April 1 through June 30 (Report Due July 31st)

State Awarding Agency Contacts

Other Information

Evaluation:

One of the key components of being an evidence-based program is maintaining fidelity to the curriculum. To assist with this maintenance, KDOC will be conducting model fidelity visits and evaluations. These are intended to help improve programs and assist districts in verifying that providers are delivering high quality programming.



Project Information

Application Information

Application Name
Youth Justice Resource Center

Award Requested \$499,995.79

Total Award Budget \$499,995.79

Primary Contact Information

Name

Jamie VanHouten

Email Address jvanhouten@leavenworthcounty.gov

Address 520 S 2nd Street Leavenworth, KS 66048

Phone Number (913) 684-0768



Project Description

Program Application

Identify the name of the program

A. Services Provided (Provide a brief summary that clearly summarizes all services provided to youth by the program). The proposed programming for Leavenworth County is a Youth Justice Resource Center (YJRC). By expanding the YJRC program from only justice involved juvenile offenders, to offering cognitive education services with youth experiencing behavioral health crisis and who are in the community and identified as showing a pattern of delinquent behaviors by way of exhibiting violent or aggressive tendencies or drug and alcohol usage and working directly with schools to provide the earliest possible interventions, this will allow us to serve a greater population of youth who are currently not eligible to receive cognitive educational interventions and support services until they reach the justice system. Program Specialists will have the ability to facilitate cognitive interventions on site at the school, during regular school hours, during ISS, during detention, so youth are not just sitting around with their thoughts for punishment but are able to leave those periods with coping tools and problem-solving skills to do better and avoid future anti-social behavior in the future. Program Specialists will also have the flexibility to provide afterschool and evening groups as needed. Working with schools directly not only allows us to target and prevent issues concerning behavioral health crisis and delinquency before it escalates to justice system referrals and court involvement, but it can also help us work to prevent issues which lead to Homeless Youth, Runaway Youth, and can improve readiness for Workforce Development and Employment for youth. Youth will be able to access YJRC programs and assistance year-round, with day reporting options available to provide a safe education environment for youth who are prohibited from school property due to previous delinquent behaviors that fall under juvenile offender code.

The YJRC will focus on individualized programming for each individual referred, it will adjust the intervention according to each youth's risk, needs and responsivity factors to ensure that they are receiving the appropriate intervention. In addition, to the evidence-based programming that will occur for youth, parents and guardians will also have access to participate in programs such as Strengthening Families and Parent Project in hopes to improve parental success, parent-child interactions, and household dynamics.

Youth and their families will also be able to seek additional support services with Program Specialists from assistance obtaining vital documents such as: birth certificates, social security cards and state ID's, as well as referrals to community resources and further programming to target their specific needs. For example, assistance with utilities, food panties, etc. Helping youth and their families apply for these documents will assist in their ability to obtain and maintain employment. Program Specialists will utilize a holistic approach to help set youth and their families up for success.

The YJRC has also adopted a park and can offer opportunities for community service hours and teaching the juveniles positive life skills while giving back and supporting their community. The YJRC will address the big four criminogenic risk factors. There are five programs the YJRC will be able to immediately provide: Seeking Safety, Moral Reconation Therapy (MRT), National Curriculum Training Institute (NCTI) Crossroads Curriculum, Strengthening Families Program 10-14 (SFP) and Parent Project. All five programs are evidence-based and approved by the Kansas Department of Corrections (KDOC). However, additional approved curriculum may also be utilized as training becomes available.

In addition to providing in house cognitive education, day reporting, and individual assistance, the YJRC will be partnering with a local treatment provider to pay for our own in-house FTE dual licensed therapist to assist youth and families struggling with a youth's behavioral health crisis, addiction, trauma, and mental illness. Currently, there are high wait times in our community for adolescent services with The Guidance Center. Additionally, while our youth are in JDC custody in WYCO they are not being offered mental health treatment on an individual or group basis. However, their peers who are WYCO residents, and their families, are receiving mental health services, due to the WYCO partnership with ACP. To address this disproportionality in services we plan to duplicate this partnership to offer the same services and mental health treatment support for our youth and their families in Leavenworth County.

B. Is this program subcontracted to another agency/organization? If yes, describe in the field below. If no, please enter N/A.

Yes, we will partner with A Connecting Pointe (ACP) to provide funds for an FTE that can serve Leavenworth Youth and their families. The therapist will be able to begin serving youth as early as their incarceration in JDC custody in WYCO and provide assistance through their justice involvement. This is modeled after their current partnership with WYCO Juvenile Programming and JDC.

C. Will youth or families be charged a fee for participating in the program? If so, please share details regarding how much the fee will be, who is responsible for the fee and/or if the fee can be waived. If no, please enter "No participant fee"



No participant fee.

2. Identify the referral process

A. Eligibility Criteria: (How participants are identified for the program that qualifies the program for the program type(s) selected) • Juvenile offenders and their families • Juveniles experiencing behavioral health crisis and their families, and • Children who have been administered a risk and needs assessment and have been identified as needing services pursuant to K.S.A. 38-2292.

All youth in Leavenworth County (regardless of gender) who are 10-18 years of age who are identified as being at-risk for justice system involvement due a pattern of delinquent behaviors such as exhibiting violent and aggressive tendencies, have any history of justice system involvement, incarcerated youth in the WYCO JDC, and/or are experiencing behavioral health crisis and their families. Families of these youth will also have access to programs such as Parent Project and Strengthening Families available through the YJRC.

B. Upload an example of the referral document the Grantee will use to assign participants to the service. The referral document should include but not be limited to: i. Demographics (The basic demographics of the program's target population(s) ii. Geographic Area to be Served (The geographic area(s) from which participants will be served. This might be an entire judicial district or one county in a multi-county district or one school in a school district, etc.) iii. Identified Risk Level

YJRC referral link.docx

C. Referral Source(s): (How are youth referred to access the program.)

Referrals will be accepted from court professionals (attorney's, Judge's, advocates), DCF, LEO, school resource officers, school administrators, school counselors, social workers, JIAS officers, supervision officers, and any other related child welfare agency which serves youth.

3. Completion Criteria

Specify the requirements and obligations the participant must meet in order to complete the program. Please include how long a participant is expected to remain in the program to meet the completion criteria

Ultimately, the Youth Justice Resource Center is a program that offers targeted cognitive intervention programs. For each youth referred the program and criteria for completion looks different based on individual needs and risks. Some youth may be lower-risk and thus will only meet criteria for lower-dosage curriculum that is only four weeks long. Higher risk youth or guardians may participate in programs up to sixteen weeks long. Program participation should not exceed a timeframe of ten months or more than one school year. However, youth and guardians who meet criteria are welcome to utilize services and assistance as long as they are eligible to participate. For treatment services through our partnership with ACP, successful completion will rely on the goals of treatment and the assessment of the treatment professional and their recommendations.

For delinquent behavioral education assistance, attendance at the YJRC day reporting center is required for credit recovery and participation in online education while prohibited from school. Additionally, re-engaging and increasing school attendance after expulsion/suspensions are completed and demonstrating academic improvement through an increased GPA and credit recovery are also markers of success.

Overall, program length and required participation will vary from youth to youth and family to family. The number of sessions a youth is required to attend will be based on their needs and their program of referral. If a youth is referred for housing/clothing assistance, vital document assistance, but does not meet a risk for cognitive curriculum, their participation timeframe would only include the time it takes to complete necessary paperwork and obtain documents to get basic needs met. If youth and parents attend and complete the course for which they are referred and needs of referrals are met (if it is for vital documents or clothing/hygiene) they are considered successful. If a referred youth or family does not engage with YJRC or fails to complete the program or treatment with ACP for which they were referred, they are considered unsuccessful.

4. Program Evaluation

A. Evidence-based and Best Practices: (Please list the evidence-based and best practices utilized by the program to achieve the desired behavior change and anticipated outcome for youth. Examples include but are not limited to: behavior monitoring and reinforcement, conducting assessment of program participants, skills training, wraparound services, etc.)

All programs offered are currently on the approved KDOC curriculum list and have been approved for use by our agency in the past. The YJRC will employ a Risk Needs Responsivity model when placing youth in programs. That being said, each referral will be placed in a program determined by their individual needs and risks. For youth who are currently justice involved, this may involve obtaining a release to share information regarding a YLS 2.0 score. There





are also other evidence-based screening and case management tools that may be utilized to appropriately identify which programs a youth would best benefit from receiving, to target the right dosage and intervention. We are currently researching shorter evidence-based screening instruments to identify the best fit. Facilitators will utilize techniques such as motivational interviewing to engage participants, compassionate and non-judgmental language so youth feel safe and supported through their participation, skills training, wraparound services, behavior monitoring and positive reinforcement through the use of incentives, to keep them coming back.

Separating population by risks will of course also be a priority, to avoid net widening or fratemizing of low risk and high risk anti-social youth. The curriculum offered varies from directed skill practice through role playing to interactive journaling. Through offering multiple Cognitive Behavioral Intervention programs, from NTCI Crossroads and Change Companies, we will be able to target the right program intervention to the youths learning style and specific dosage needs. By including a youth's family and offering support for guardians/parents through Parent Project and/or Strengthening Families, we can increase family engagement in our holistic approach to addressing risks. The YJRC also provides additional services, such as community service work opportunities, assistance with obtaining vital documents for youth and their guardians, and acts as on-going liaisons between the schools, justice system, welfare agencies, and local resource providers to ensure optimal success and warm handoffs. The YJRC will collaborate with all parties, sharing information, and also to limit the duplication of services or the possibility of over programming. The programs that the YJRC will be offering are National Curriculum Training Institute (NCTI) Crossroads Curriculum, Moral Reconation Therapy (MRT), Seeking Safety, Parent Project, and Strengthening Families 10-14 (SFP). All programs are evidence-based practices, and all require different criteria to complete the program.

The NCTI Crossroads Curriculum has a range of four to sixteen weeks. The class is dependent on the risk level of the youth. The risk levels are low, moderate or high. The classes consist of two-hour sessions each time they meet. The youth must complete their homework and have full participations with each session.

Parent Project is a course for parents and guardians that last 10 weeks to complete. The parents and guardians will meet one to two times a week for two hours each time. Parent Project is a support group and requires full participation from each parent. The parents must show up to all classes and complete the workbook in the proper sections that are required to graduate from the Parent Project.

Strengthening Families Program 10-14 (SFP 10-14) takes seven weeks to completed and each session requires two hours to complete. After a youth or parent has completed the number of sessions that are considered to be completed with the program.

Seeking Safety is a present-focused group that helps youth attain safety from trauma (including PTSD) and substance abuse by emphasizing coping skills, grounding techniques, and education. Seeking safety is a 13–25-week program. This is best utilized within the first 90 days of sobriety/recovery, youth who have experienced trauma in the past and are struggling with addiction related issues, we believe this program will help clients stabilize and prepare them for MRT as well.

Moral Reconation Therapy-MRT® is an effective systematic, cognitive-behavioral approach that treats a wide range of issues including substance abuse, domestic violence, trauma, parenting, job skills, and other issues. The programs are implemented in groups utilizing workbooks directly targeting specific issues. This program is completed in 12 steps over the course of twelve to sixteen weeks.

Evidence-based:

Conducting risk assessments/screening for appropriateness of programs Seeking Safety
Moral Reconation Therapy
Parent Project
Strengthening Families Program
NCTI Curriculum
Mental Health/Addiction Therapy (from our partners)
Behavior Monitoring & Reinforcement (sanctions, incentives)
Directed Skill Practices (individual CBI as needed)

Best Practices:

Responding to basic needs (hygiene, clothing, housing, transportation) Wraparound services (to assist with vital documents, CSW assistance) Individual education assistance/structured learning environment

b. Please describe any efforts within the evidence-based program to address racial, ethnic, geographic, and other biases that may exist WITHIN these programs.

Youth Justice Resource Center Leavenworth County Community Corrections



The YJRC program was designed specifically to serve at-risk youth and families of youth who have or are at-risk of coming in to contact with the juvenile justice or child welfare system. The intention of the program is to intervene early by providing evidence-based cognitive intervention programs and support to families and youth to reduce risks and behaviors that could be associated with future justice and welfare system involvement. Program participation is currently dependent on needs and thus, any bias is inherently eliminated if a need is identified, they are referred. As long as a youth or their family has been referred by a case worker, school employee, court employee, law enforcement, probation officer, etc. they are eligible to participate in program services. It is our goal to provide safe, inclusive, and trauma-informed services to all individuals participating in our programs and reach as many families and youth as possible in our district. Additionally, to address the barrier of transportation, this agency purchased a 15-passenger van to pick up youth and families to bring them to programming.

C. Who is responsible for annually evaluating the program and program operations? (Specify their name, position, and their contact information.)

Kaitlynn Hardison | Juvenile Program Supervisor khardison@leavenworthcounty.gov | 9136802704

Kaitlynn will also work in conjunction with the Community Corrections Director to conduct internal evaluations measuring processes and outcomes. Our JCAB and the Juvenile Programs Consultant for Kansas Department of Corrections (KDOC) assigned to the region, will also be consulted to evaluate the program externally for fidelity to curriculum, measuring processes and program outcomes.

D. Describe the process, specific details, that is utilized for monitoring and evaluating the program.

Each facilitator is certified and trained through the agency where each curriculum is sourced, and they are required to participate in refresher trainings as mandated. Each facilitator understands the importance of implementing evidencebased practices and remaining faithful to the curriculum. That being said, each program has a youll/parent and facilitator handbook. There are strict guidelines that must be completed per each program. Each program is directed to fidelity by following the curriculum's facilitator handbook as closely as possible. Pre- and post-testing will be utilized when available (based on each program's curriculum) and facilitating programs to fidelity is of the utmost importance. The director will observe one group each quarter to ensure quality assurance. The Juvenile Program Supervisor tracks data on each youth referred, as well as their program participation, progress, and their ultimate outcome. The Juvenile Program Supervisor and Director conduct quarterly meetings with school administration to assess the programs areas of success and on-going needs. We will be measuring data on internal spreadsheets such as: criminogenic risks at referral (as identified in risk assessments), program outcomes (completion or discharge), supervision outcomes, education outcomes (such as attendance, GPA, graduation status, disciplinary incidents, etc.), future justice system/LEO contact, youth and family well-being (by utilizing a survey) and housing an anonymous feedback mailbox. This information will be compiled quarterly and shared with the JCAB, BOCC, Stakeholders, and reported to KDOC in Amplifund or through whatever means required. Success will be measured by assessing multiple variables not limited to but at a minimum by comparing the rate of completion of each program to recidivism by tracking further justice system involvement and LEO contact.

Accounting

Accounting Programs / Software

If approved, what software / program will be utilized for tracking and budgeting?

Excel, Amplifund, all the software/programs we currently use for accounting of our other KDOC grant funds.





Completing Goals - Performance Plan Directions

How to Complete Goals in the Performance Plan

How To Complete Goals in the Performance Plan Template.docx



KDOC Grantee Conditions of Agreement and Signature Page

The grantee agrees to:

- 4. Utilize grants funds for the development, implementation, operation, and improvement of juvenile community correctional services pursuant to K.S.A. 75-7038 through 75-7053 and amendments thereto, as submitted in the GRANTEE'S Kansas Department of Corrections Community Programs Juvenile Justice Involved Youth Programs Grant (HB2021) application.
- 3. Allocate expenditures only for activities, events, or conferences that occur within the grant award period.
- Assume the authority and responsibility for funds received through KDOC-CBS in accordance with the provisions of the KDOC's <u>Financial Rules</u>, <u>Guidelines and Reporting Instructions</u>. (Rev.7-2017)
- D. Provide administrative oversight to enhance the operational and evaluation procedures by assessing program efficiency and effectiveness of juvenile justice programs funded by the Kansas Department of Corrections Community Programs Juvenile Justice Involved Youth Programs Grant (HB2021) funds.
- E. Adhere to all applicable Federal and State laws and regulations, the Interstate Compact for Juveniles, K.S.A. 38-1008 et seq., as well as KDOC-CBS standards, policies and procedures. GRANTEE shall be responsible for any and all costs associated with non-compliance under this section.
- Expend KDOC-CBS funds in accordance with GRANTEE's Kansas Department of Corrections -Community Programs Juvenile Justice Involved Youth Programs Grant (HB2021). Obtain advance approval in writing by the Deputy Secretary of Juvenile and Adult Community-Based Services for all out of state travel and training. All requests for approval of out of state travel and training will be submitted at least two weeks prior to scheduling or obligation of grant funds.
- 3. Acknowledge this grant may be terminated by either party upon a minimum of ninety (90) days written notice to the other party. Upon termination, the unexpended balance of funding distributed to GRANTEE shall be returned to KDOC-CBS within thirty (30) days.
- -I. Acknowledge that if, in the judgment of the Secretary of the Department of Corrections, sufficient funds are not appropriated to fully continue the terms of this agreement, KDOC-CBS may reduce the amount of the grant award.
- Follow all applicable state and federal laws related to confidentiality of information regarding youth that are at risk for juvenile delinquency, victimization, and juvenile justice system involvement. This provision is not intended to hinder the sharing of information where necessary to effect delivery of services when undertaken in compliance with applicable laws.
- J. Neither assume nor accept any liability for the actions or failures to act, either professionally or otherwise, of KDOC-CBS, its employees and/or its contractual agents.
- Not consider employees or agents of the GRANTEE as agents or employees of KDOC-CBS. GRANTEE accepts full responsibility for payment of unemployment insurance, worker's compensation and social security, as well as all income tax deductions and any other taxes or payroll deductions required by law for its employees engaged in work authorized by this Grant.
- Not hold KDOC-CBS and the State of Kansas, and their employees, officials, or agents, liable for any damages or costs arising from the cancellation, voiding, denial or withholding of funds to GRANTEE.
- VI. Submit problems or issues regarding the terms of this grant in writing to the Deputy Secretary of Juvenile and Adult Community-Based Services for final review and resolution.
- If any provision of this grant violates any statute or rule of law of the State of Kansas, it is considered
 modified to conform to that statute or rule of law.
- D. Provide each child under its responsibility for placement and care with the protections found in Section 471 of Title IV-E of the Social Security Act and Kansas' Title IV-E Plan and perform candidate for foster care determinations in accordance with Section 471(a) (15) of the Social Security Act. In connection with the performance of services under this Agreement, GRANTEE also agrees to comply with the provisions of the



Civil Rights Act of 1964, as amended (78 Stat. 252), Section 504 of the Rehabilitation Act of 1973, Public Law 93-112, as amended, the Regulations of the U.S. Department of Health and Human Services issued pursuant to these Acts, the provisions of Executive Order 11246, Equal Employment Opportunity, dated September 24, 1965, the provisions of the Americans with Disabilities Act of 1990, Public Law 101-336 and the Health Insurance Portability & Accountability Act of 1996; in that compliance shall include, but is not limited to, disclosing only that information that is authorized by law, authorized by the youth or their parent(s) or legal guardian(s), setting a time limit on the authorization and disclosure, taking safeguards to prevent use or disclosure of the records, keeping an accounting of all requests for records and documenting its efforts to either protect or release relevant records; there shall be no discrimination against any employee who is employed in the performance of this Agreement, or against any applicant for such employment, because of age, color, national origin, ancestry, race, religion, creed, disability, sex or marital status. This provision shall include, but not be limited to the following: employment, promotion, demotion, or transfer; recruitment or advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training including apprenticeship. GRANTEE agrees that no qualified handicapped person shall, on the basis of handicap, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity of the GRANTEE. GRANTEE further agrees to insert similar provisions in all sub-contracts for services allowed and authorized under this Agreement under any program or activity.

- GRANTEE may serve youth that are at risk for juvenile delinquency, victimization, and juvenile justice system involvement residing or adjudicated outside of their Judicial District if the territory in which the services are offered is approved in the grant application.
- Maintain books, records, documents, and other evidence in a manner that accurately reflects receipts and expenditures of all programs funded by this grant.
- Not use state funds allocated through this grant to supplant GRANTEE'S present Federal, State or local funding of services or programs.
- Maintain records and submit reports containing such information and at such times as required by KDOC-CBS.
- Γ. Attend all applicable training sponsored by KDOC-CBS.
- J. Enter into agreements with member counties and/or private, public or not-for-profit entities for the delivery of services in order to maximize the effective and efficient use of state resources. All agreements between GRANTEE and member counties or subcontractors shall be in writing and shall require compliance with these award conditions. GRANTEE shall be responsible for ensuring member county and/or subcontractor compliance with these grant conditions, KDOC-CBS Juvenile Intake and Assessment Standards, KDOC-CBS Community Supervision Standards, KDOC-CBS Immediate Intervention Program Standards, KDOC's Financial Rules, Guidelines and Reporting Instructions, and state and federal law. If requested by KDOC-CBS, the GRANTEE shall forward a copy of all such agreements to KDOC-CBS indicating compliance with this condition.

Grantee Acknowledgment

My signature below certifies acceptance of state grant funds awarded by the Kansas Department of Corrections (KDOC) and further indicates that as the "Grantee" I acknowledge and agree to comply with all the conditions outlined below:

- 1. This grant award will be utilized solely for the purposes developing or enhancing behavioral health services in accordance with the final approved budget by KDOC.
- 2. Assume the authority and responsibility of funds received through KDOC and ensure compliance with all applicable Federal and State laws, Regulations and KDOC Financial Rules, Guidelines and Reporting Instructions. All costs associated with non-compliance under this section shall be the responsibility of



Juvenile Detention Center/Host County.

- 3. Maintain books, records documents and other evidence in a manner that accurately reflects receipts and expenditures funded by this grant.
- 4. Maintain records and submit financial reports in the format prescribed by KDOC and at such times as required by KDOC.
- 5. Maintain records and submit data tracking reports in the format prescribed by KDOC and at such times as required by KDOC.
- 6. All funds unexpended at the end of the award period will be returned to KDOC within 30 days of KDOC approval of the 2nd quarter financial report.
- 7. Follow all applicable state and federal laws related to confidentiality of client information. This provision is not intended to hinder the sharing of information where necessary to effect delivery of services when undertaken in compliance with applicable laws.
- 8. If any provision of this grant violates any statute or rule of law of the State of Kansas, it is considered modified to conform to that statute or rule of law.
- 9. Neither assume nor accept any liability for the actions or failures to act, either professionally or otherwise, of KDOC, its employees and/or its contractual agents.
- 10. Not consider employees or agents of the Grantee as agents or employees of KDOC.
- 11. Acknowledge this grant may be terminated by either party upon a minimum of ninety (90) day written notice to the other party. Upon termination, the unexpended balance of funding distributed to Grantee shall be returned to KDOC within thirty (30) days.
- 12. Acknowledge that if, in the judgement of the Secretary of Corrections, sufficient funds are not appropriated to fully continue the terms of this agreement, KDOC may reduce the amount of the grant award.
- 13. Not hold KDOC and the State of Kansas, and their employees, officials, or agents, liable for any damages or costs arising from the cancellation, voiding, denial or withholding of funds to the Grantee.
- 14. Submit problems or issues regarding the terms of this grant in writing to the KDOC Deputy Secretary of Juvenile and Adult Community Based Services for final review and resolution.

Governmental Agency



Agency Name: Leavenworth County Community Corrections
Applicant Organization Director
Printed Name: Jamie VanHouten
Title: Director
Signature: J.VanHouten
Date: 6/21/2024
Board of County Commission Chairperson
Printed Name:
Title:
Signature:
Date:
County Financial Officer
Printed Name: Janet Klasinski
Title: Leavenworth County Clerk
Signature:
Date:
Advisory Board Chairperson
Printed Name: Commissioner Doug Smith
Title: Chair
Signature:
Date:
Community-Based Agencies or Service Providers
Agency Name:
Agency's Chief Administrator
Printed Name:
Title:





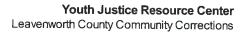
Signature:

Date:

Signed KDOC Grantee Conditions of Agreement

Once you have completed the application process, the KDOC Grantee Conditions of Agreement and Signature Page must be downloaded, printed for signatures, and uploaded back into AmpliFund. To complete this process, go to Application Forms, click on KDOC Grantee Conditions of Agreement and Signature Page. There will be a printing option (look for the small printer) in green to the right of the application form. Upload the document after all signatures are obtained

Upload Document Below





Budget Instructions

Budget Instructions
Budget Instructions Evidence Based Programs.pdf



Budget

Proposed Budget Summary

Expense Budget

		Grant Funded	Total Budgeted
Travel			
	Fuel	\$3,000.00	\$3,000.00
	Subtotal	\$3,000.00	\$3,000.00
Client Services			
	Academic Education Services	\$4,000.00	\$4,000.00
	Client Incentives	\$4,000.00	\$4,000.00
	Clothing	\$4,000.00	\$4,000.00
	Housing Assistance	\$4,000.00	\$4,000.00
	Subsistence Assistance	\$4,000.00	\$4,000.00
	Transportation Assistance	\$3,000.00	\$3,000.00
	Subtotal	\$23,000.00	\$23,000.00
Contractual			
C	outsourced (subcontract) Personnel	\$150,000 00	\$150,000 00
	Subtotal	\$150,000.00	\$150,000.00
Training			
	Registration	\$3,000.00	\$3,000.00
	Subtotal	\$3,000.00	\$3,000.00
Salary & Benefits			
	Non-Admin Benefits	\$107,494.15	\$107,494.15
	Non-Admin Salary	\$200,501.64	\$200,501.64
	Subtotal	\$307,995.79	\$307,995.79
Supplies			
	Group Supplies	\$10,000.00	\$10,000.00
	Office Supplies	\$3,000.00	\$3,000.00
	Subtotal	\$13,000.00	\$13,000.00
	Total Proposed Cost	\$499,995.79	\$499,995.79

Revenue Budget



Total Propose	ed Revenue	\$499,995.79	\$499,995.79
	Subtotal	\$499,995.79	\$499,995.79
Award	d Requested	\$499,995.79	\$499,995.79
Grant Funding			
		Grant Funded	Total Budgeted

Proposed Budget Detail

See attached spreadsheet.

Proposed Budget Narrative

Travel

Travel includes fuel, lodging, meals, mileage, tolls etc.

Fuel

FY25-\$1500 for fuel FY26-\$1500 for fuel Fuel for 15-passenger van to transport youth and families to and from cognitive behavior education, treatment, etc.

Client Services

Client Service includes: Academic Education Services. Clothing Client Incentives, Drug Testing Services, Electronic Monitoring Services Housing Assistance, MH Evaluations, MH Treatment/Groups, Sex Offender Evaluations, Sex Offender Treatment/Groups, Subsistence Assistance, SUD Evaluations, SUD Treatment/Groups, Surveillance Services, Transportation Assistance, Vocational Education Services

Client Incentives

\$2,000 per year for client incentives.

Academic Education Services

\$2,000 per year for Academic Education Services

Clothing

\$2,000 per year for clothing assistance

Housing Assistance

\$2,000 per year for Housing Assistance

Subsistence Assistance

\$2,000 per year for voucher funds

Transportation Assistance



\$1500 per year for transportation assistance.

Contractual

Contractual includes: Contractual Intake Workers, Membership Dues Outsourced (Subcontract) Expenses, Outsourced (Subcontract) Personnel

Outsourced (subcontract) Personnel

FY25-26 Salary & Benefits (\$75k per year) Personnel costs for outsourced dual licensed mental health/substance use counselor to work with our incarcerated youth while in JDC and after while on supervision. The costs of this staff member will reduce the need for service based mental health and substance use treatment services for families and youth.

Training

Training includes fuel, lodging, meals, registrations, mileage, tolls etc.

Registration

\$3,000 for Parent Project training, Crossroads NCTI training, Seeking Safety training, and to meet 40 hour a year continuing education training requirement. \$1,500 per year.

Salary & Benefits

Non-Administrative Personnel includes Number of full-time and/or part-time positions, Wages, Salaries, Benefits etc. Administrative Personnel includes Number of full-time and/or part-time positions, Wages, Salaries, Benefits etc

Non-Admin Salary

Non-Admin Salary FY25 & FY26

Non-Admin Benefits

\$44127.89 FY25 benefits \$63366.26 estimated FY26 benefits

Supplies

Supplies/Commodities includes office supplies, postage etc.

Office Supplies

\$2000 per year for office supplies such as postage, printing, post it easel pads, facilitator/group supplies like facilitator handbooks.

Group Supplies

10000 for participant workbooks, program manuals, group meals for SFP (evidence-based), etc.



Performance Plan

Proposed Performance Plan

Effectively Assigned to Program

Goal Name	Goal Type	Goal Details
	Percentage Achieved	Desired Percentage

Successfully Completed Program

Goal Name	Goal Type	Goal Details
	Percentage Achieved	Desired Percentage

No New Arrest

Goal Name	Goal Type	Goal Details
	Percentage Achieved	Desired Percentage

Risk & Need Assessment Completed

Goal Name	Goal Type	Goal Details	
	Percentage Achieved	Desired Percentage	

Proposed Performance Narrative

Effectively Assigned to Program

90% Of all youth and/or family's referrals are effectively assigned to program. (Enter 1 for 100%, .9 = 90%, .8 = 80%, etc.)

Successfully Completed Program

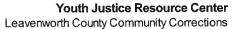
80% Of youth and/or families successfully completing program. (Enter 1 for 100%, .9 = 90%, .8 = 80%, etc.)

No New Arrest

80% Of youth with no new arrests at completion of program. (Enter 1 for 100%, 9 = 90%, 8=80%, etc)

Risk & Need Assessment Completed

100% of youth and/or families will have been administered a risk and needs assessment and have been identified as





needing services pursuant to K.S.A. 35-2292 (specific to CINC youth only). (Enter 1 for 100%, .9 = 90%, .8 = 80%, etc.) ** If no juveniles are CINC youth, enter in 1.